

# SALT LAKE CITY 2014-2015 FUNDING RECOMMENDATIONS

## COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

APPLICANT: PROGRAM/PROJECT	RECOMMENDATIONS	
	CDCIP ADVISORY BOARD	MAYOR
<b>HOUSING</b>		
Assist, Inc: Emergency Home Repair	\$ 350,000	\$ 350,000
Community Development Corp.: Affordable Housing & Revitalization	\$ 70,000	\$ 70,000
Neighborworks Salt Lake: Revolving Loan Fund	\$ 100,000	\$ 100,000
SLC HAND: Housing Rehabilitation & First Time Homebuyer	\$ 600,000	\$ 600,000
<b>STREET DESIGN</b>		
SLC Engineering Division: Montgomery Street, South End to 500 N (1580 W)	\$ -	\$ -
SLC Engineering Division: Stratford Avenue, 700 E to East End (2545 S)	\$ -	\$ -
<b>STREET CONSTRUCTION</b>		
SLC Engineering Division: Redondo Avenue, 600 E to 700 E (2000 S)	\$ -	\$ -
<b>SIDEWALK REPLACEMENT</b>		
SLC Engineering Division: ADA Accessibility Ramps	\$ 350,000	\$ 300,000
SLC Engineering Division: Sidewalk Replacement	\$ 264,852	\$ 314,852
<b>PARKS</b>		
SLC Parks Division: 600 East Islands Irrigation Design, 600 S to 900 S	\$ -	\$ -
SLC Parks Division: 600 East Islands Irrigation, South Temple to 600 S	\$ 251,084	\$ 255,084
SLC Parks Division: Jordan Park Baseball Field Improvements	\$ -	\$ -
Liberty Wells Comm. Council: Ron Heaps Park Memorial	\$ -	\$ -
SLC Parks Division: Redwood Meadows Park Rehabilitation Phase I	\$ 50,616	\$ 50,616
SLC Parks Division: Rosewood Park Baseball Field Improvements	\$ -	\$ -
SLC Parks Division: Rosewood Park Irrigation System Rehabilitation	\$ 403,640	\$ 403,640
SLC Parks Division: Warm Springs Park Restroom	\$ -	\$ -
SLC Parks Division: Warm Springs Park Tennis Court Renovation	\$ -	\$ -
<b>PUBLIC SERVICES</b>		
Big Brothers Big Sisters of Utah: School-based Mentoring	\$ 9,000	\$ 9,000
Boys & Girls Club: Youth with a Voice	\$ 27,152	\$ 27,152
Catholic Comm. Services: St. Mary's Center for Recovery	\$ 9,000	\$ 9,000
Catholic Comm. Services: Weigand Homeless Resource Center	\$ 18,000	\$ 18,000
Community Health Centers: Healthcare Program	\$ 57,600	\$ 57,600
Crossroads Urban Center: Luisa E. Lema Emergency Food Pantry	\$ 13,500	\$ 13,500
English Skills Learning Center: Empowering Parents with Literacy	\$ 6,300	\$ 6,300
Family Support Center: Crisis Nurseries	\$ 9,000	\$ 9,000
Guadalupe Center: Early Learning Center	\$ -	\$ -
Law Related Education Project: Salt Lake Peer Court	\$ 6,761	\$ 6,761
Legal Aid Society of Salt Lake: Domestic Violence Victim Assistance	\$ 9,000	\$ 9,000
Rape Recovery Center: Crisis Intervention and Advocacy	\$ 30,600	\$ 30,600
The Road Home: Community Shelter	\$ 98,120	\$ 98,120

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) continued

APPLICANT: PROGRAM/PROJECT	RECOMMENDATIONS	
	CDCIP ADVISORY BOARD	MAYOR
Salt Lake City Fire Department: Community Health Program	\$ -	\$ -
SL Community Action Program: Home Tenant Maintenance	\$ -	\$ -
SL Community Action Program: Housing Outreach Rental Program	\$ 18,000	\$ 18,000
SL Community Action Program: Northwest Neighborhood Pantry	\$ 20,785	\$ 20,785
Salt Lake Donated Dental: Community Dental Project	\$ 27,000	\$ 27,000
Spy Hop Productions: Media Labs for High Risk Youth	\$ -	\$ -
United Way of Salt Lake: United Way 2-1-1	\$ -	\$ -
Utah Food Bank: BackPack Program	\$ 10,339	\$ 10,339
Utah Health and Human Rights: Torture and Severe War Trauma Treatment	\$ -	\$ -
Utah Museum of Fine Arts: pARTners - An Early Education Program	\$ -	\$ -
Wasatch Community Gardens: Youth in Gardening	\$ 5,850	\$ 5,850
Wasatch Homeless Healthcare: Fourth Street Clinic MOST	\$ 35,100	\$ 35,100
YMCA: Rose Park Out-of-School/Summer Programs	\$ 9,000	\$ 9,000
YWCA: Women and Children in Jeopardy Shelter	\$ 30,600	\$ 30,600
<b>PUBLIC SERVICE BUILDING IMPROVEMENTS (PSBI)</b>		
Asian Association of Utah: Building Efficiency Improvements	\$ -	\$ -
Boys and Girls Club: Lied Boys and Girls Club Van Enclosure	\$ -	\$ -
Community Development Corp.: HVAC System Replacement	\$ -	\$ -
Columbus Foundation Inc.: Energy Efficiency Updates	\$ 28,282	\$ 28,282
Dual Immersion Academy: Facility Upgrades	\$ -	\$ -
First Step House: Kitchen Equipment	\$ -	\$ -
Helping Hands Association dba The Haven: George House Ceiling Replacement	\$ -	\$ -
House of Hope: Driveway and Sidewalk Replacement	\$ 31,996	\$ 31,996
Neighborhood House: Adult Daycare Roof Replacement	\$ 45,980	\$ 45,980
SLC Public Services, Youth and Family: Ottinger Hall Improvements	\$ 84,124	\$ 84,124
SLC Public Services, Youth and Family: Liberty Park Improvements	\$ -	\$ -
SLC Public Services, Youth and Family: Fairmont Park improvements	\$ -	\$ -
SL Community Action Program, Head Start: Parking Lot Expansion/Sprinkler System	\$ 32,481	\$ 32,481
Volunteers of America: Construction of Young Men's Transitional Home	\$ 22,163	\$ 22,163
<b>ADMIN</b>		
Salt Lake City Attorney's Office	\$ 20,864	\$ 20,864
Salt Lake City Finance Division	\$ 78,198	\$ 78,198
Salt Lake City Housing and Neighborhood Development Division	\$ 428,342	\$ 428,342
Salt Lake City Mayor's Office	\$ 73,538	\$ 73,538
<b>OTHERS</b>		
Percent for Art	\$ 30,000	\$ 30,000
Contingency	\$ 50,000	\$ 50,000

**EMERGENCY SOLUTIONS GRANT (ESG)**

APPLICANT: PROGRAM/PROJECT	RECOMMENDATIONS	
	CDCIP ADVISORY BOARD	MAYOR
Catholic Comm. Services: St. Mary's Center for Recovery	\$ -	\$ -
Catholic Comm. Services: Weigand Homeless Resource Center	\$ 20,000	\$ 20,000
The Road Home: Community Shelter	\$ 44,000	\$ 44,000
Valley Mental Health: Safe Haven	\$ 8,000	\$ 8,000
Volunteers of America: Homeless Youth Resource Center	\$ 18,923	\$ 18,923
YWCA: Residential Self-Sufficiency	\$ 23,000	\$ 23,000
The Road Home: HMIS Data Specialist	\$ -	\$ -
The Road Home: Rapid Re-Housing	\$ 93,014	\$ 93,014
SL Community Action Program: Homeless Prevention	\$ 11,000	\$ 11,000
Salt Lake City: Admin	\$ 17,537	\$ 17,537

**HOME Investment Partnership (HOME)**

APPLICANT: PROGRAM/PROJECT	RECOMMENDATIONS	
	HOUSING TRUST FUND ADVISORY BOARD	MAYOR
SL Community Action Program: TBRA	\$ 70,000	\$ 70,000
Community Development Corporation: OISL/DPA	\$ 85,000	\$ 85,000
Community Development Corporation: Property Rehab/Developer Subsidy	\$ -	\$ -
NeighborWorks Salt Lake: CHDO Rebuild & Revitalize Blight	\$ 200,000	\$ 200,000
NeighborWorks Salt Lake: Entitlement Funds Rebuild & Revitalize Blight	\$ 100,000	\$ 100,000
The Road Home: TBRA	\$ 110,000	\$ 110,000
SLC HAND: Housing Rehabilitation & First Time Homebuyer	\$ 483,291	\$ 483,291
Salt Lake City: Admin	\$ 76,311	\$ 76,311

**HOUSING OPPORTUNITES FOR PERSONS WITH AIDS (HOPWA)**

APPLICANT: PROGRAM/PROJECT	RECOMMENDATIONS		
	ENTITLEMENT COMMITTEE	HOUSING TRUST FUND ADVISORY BOARD	MAYOR
Housing Authority of the County of Salt Lake: PBRA	\$ 20,000	\$ 20,000	\$ 20,000
Housing Authority of the County of Salt Lake: TBRA	\$ 191,496	\$ 191,496	\$ 191,496
Salt Lake Community Action Program: Housing Services	\$ 108,931	\$ 108,931	\$ 108,931
Utah AIDS Foundation: Supportive Services	\$ 10,000	\$ 10,000	\$ 10,000
West Valley City Housing Authority: TBRA	\$ 52,000	\$ 52,000	\$ 52,000
Cost Overrun	\$ 15,511	\$ 15,511	\$ 15,511
Salt Lake City: Admin	\$ 11,012	\$ 11,012	\$ 11,012