

CITY COUNCIL TRANSMITTAL

  
1/5/2020 10:15, 2021 09:27 MST

Lisa Shaffer, Chief Administrative Officer

Date Received: 1/5/2020

Date sent to Council: 1/5/2020

TO: Salt Lake City Council  
Chris Wharton, Chair

DATE: November 19, 2020

FROM: Mary Beth Thompson, Chief Financial Officer 

SUBJECT: REPLACEMENT Council Consent Agenda #3 Items Fiscal Year 2020-21  
Associated with Budget Amendment #6

STAFF CONTACTS: John Vuyk, Budget Director (801) 535-6394 or  
Mary Beth Thompson (801) 535-6403

DOCUMENT TYPE: Consent Agenda/Establish Grant Projects from Grant Holding Account

RECOMMENDATION: The Administration recommends that the City Council consent to the transfer of these grants and donations from the holding account and establish a project budget for them.

BUDGET IMPACT:	Grant Holding Account	(\$ 963,809)
	New Grant Project	963,809

**BACKGROUND/DISCUSSION:** The grant holding account was established to fund grants between budget amendments with the understanding that the grants would be submitted as part of the next budget opening. Items transmitted are placed on a Council Consent agenda and then formally approved during the following budget amendment. On occasion, a similar process is employed for donations to the City.

Where necessary, resolutions were previously passed authorizing the Mayor to sign and accept these grants and donations.

EXHIBITS: Consent Agenda Detail  
Consent Agenda Summary

### Fiscal Year 2020-21 Consent Agenda #3 Budget Amendment #6

Initiative Number/Name		Fund	Expenditure Amount	Revenue Amount	Ongoing or One- time	FTEs
<b>Section G: Council Consent Agenda - Grant Awards</b>						
1	Salt Lake Rotary Foundation Grant (YouthCity)	Misc. Grants	20,000.00	20,000.00	One-time	0
2	Utah Commission on Criminal and Juvenile Justice (CCJJ), State Asset Forfeiture Grant (SAFG)	Misc. Grants	10,800.00	10,800.00	One-time	0
3	Utah State Office of Education, Child and Adult Care Food Program - Youth After School Programs (YouthCity)	Misc. Grants	22,000.00	22,000.00	One-time	5
4	Fairmont Park, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity – Fairmont Park)	Misc. Grants	78,400.00	78,400.00	One-time	5
5	Liberty Park, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity – Liberty Park)	Misc. Grants	78,400.00	78,400.00	One-time	5
6	Main Library, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity)	Misc. Grants	156,800.00	156,800.00	One-time	5
7	Plaza 349, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity)	Misc. Grants	117,600.00	117,600.00	One-time	5
8	Sorenson, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity)	Misc. Grants	156,800.00	156,800.00	One-time	0
9	US Department of Justice, 2020 Bureau of Justice Assistance Grant (JAG)	Misc. Grants	300,713.00	300,713.00	One-time	0
10	State of Utah, The Utah Highway Safety Office, Distracted Driving Prevention Program	Misc. Grants	12,000.00	12,000.00	One-time	0
11	State of Utah, The Utah Highway Safety Office, Bicycle and Pedestrian Safety Program	Misc. Grants	10,296.00	10,296.00	One-time	0
<b>Section I: Council Added Items</b>						
<b>Total of Budget Amendment Items</b>			<b>963,809.00</b>	<b>963,809.00</b>		<b>25</b>

***Salt Lake City FY 2020-21 Consent Agenda #3 for Budget Amendment #6***

<b>Initiative Number/Name</b>	<b>Fund</b>	<b>Amount</b>
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**Section G: Council Consent Agenda – Grant Awards**

**G-1: Salt Lake Rotary Foundation Grant (YouthCity)**  
**Department: Public Services**

**Misc. Grants** **\$20,000**  
**Prepared By: Kim Thomas/Melyn Osmond**

The Department of Public Services, Division of Youth and Family Services received a grant award of \$20,000 from the Salt Lake Rotary Foundation.

The grant funds are exclusively for the purchase of supplies and furniture to set up the new YouthCity site at the Utah State Fair Grounds. The Division of Youth & Family Services is finalizing the programming space at the Utah State Fair Grounds with the intent of opening the YouthCity Fair Park site in mid-November to early December.

No Match is required

A public hearing was held 11/10/20 for the grant application.

**G-2: Utah Commission on Criminal and Juvenile Justice (CCJJ), State Asset Forfeiture Grant (SAFG)**  
**Department: Police Department**

**Misc. Grants** **\$10,800**  
**Prepared By: Jordan Smith/Melyn Osmond**

The Salt Lake City Police Department applied for and received a \$10,800 grant award from the State of Utah, Commission on Criminal and Juvenile Justice (CCJJ), under the State Asset Forfeiture Grant (SAFG) program. The SAFG program funds crime prevention and law enforcement activities within specific guidelines. CCJJ developed the SAFG program as a means of evaluating and distributing state forfeiture funds.

The funds will be used for confidential informant funds to enhance investigations in narcotics-related cases.

A public hearing will be scheduled for this grant application.

**G-3: Utah State Office of Education, Child and Adult Care Food Program - Youth After School Programs (YouthCity)**  
**Department: Public Services**

**Misc. Grants** **\$22,000**  
**Prepared By: Kim Thomas/Melyn Osmond**

The Youth & Family Division of Public Services applied for and received a continuation grant offered annually by the Utah State Office of Education, under the Child and Adult Care Food Program. These funds are available to youth service providers as part of the At-Risk Snack Program to reimburse for the costs of snacks served to children participating in the after-school programs. Fairmont Park, Glendale Library, Liberty Park, Main Library, Ottinger Hall, Plaza 349, the Youth and Family Division Office, and Sorenson Campus will receive reimbursement directly through the State Office of Education and will receive up to \$22,000, based on qualified snack expenses.

SLC is reimbursed on a monthly basis and only qualified healthy snacks and meals served to children participating in the after-school enrichment/education activities during the afterschool program hours are eligible for reimbursement.

A public hearing was held 11/10/20 for the grant application.

**G-4: Fairmont Park, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity – Fairmont Park)**  
**Department: Public Services**

**Misc. Grants** **\$78,400**  
**Prepared By: Kim Thomas/Melyn Osmond**

The Public Services Division of Youth and Family Services applied for and received a grant award of \$78,400 for Fairmont Park for 2020-2021 school year program, from Utah State Department of Work Force Services through the Utah Office of Child Care for the School Age Program Grant.

## ***Salt Lake City FY 2020-21 Consent Agenda #3 for Budget Amendment #6***

<b>Initiative Number/Name</b>	<b>Fund</b>	<b>Amount</b>
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The School-Age Program Grant monies will fund wages and benefits for five positions to serve one group of up to 18 youth from 7:45 a.m. to 2:30 p.m. Monday thru Friday over eight months of the school year 2020-2021: one full-time Group Facilitator for seven hours each day; one part-time Group Facilitator for five hours each day; one part-time Group Facilitator for three hours each day; two part-time Group Facilitators for 1.5 hours each day. Wages and benefits for the five positions to serve one group of up to 18 youth from 2:30 p.m. to 5:30 p.m. Monday thru Friday over eight months of the school year 2020-2021 will be funded through the UDWS Afterschool Match Partnership Grant 2020-2021 awarded in 2019.

No match is required by the funding agency.

A public hearing will be held for the grant application.

<b>G-5: Liberty Park, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity – Liberty Park)</b> <i>Department: Public Services</i>	<b>Misc. Grants</b>	<b>\$78,400</b>
<i>Prepared By: Kim Thomas/Melyn Osmond</i>		

The Public Services Division of Youth and Family Services applied for and received a grant award of \$78,400 for Liberty Park for 2020-2021 school year program, from Utah State Department of Work Force Services through the Utah Office of Child Care for the School Age Program Grant.

The School-Age Program Grant monies will fund wages and benefits for five positions to serve one group of up to 18 youth from 7:45 a.m. to 2:30 p.m. Monday thru Friday over eight months of the school year 2020-2021: one full-time Group Facilitator for seven hours each day; one part-time Group Facilitator for five hours each day; one part-time Group Facilitator for three hours each day; two part-time Group Facilitators for 1.5 hours each day. Wages and benefits for the five positions to serve one group of up to 18 youth from 2:30 p.m. to 5:30 p.m. Monday thru Friday over eight months of the school year 2020-2021 will be funded through the UDWS Afterschool Match Partnership Grant 2020-2021 awarded in 2019.

No match is required by the funding agency.

A public hearing will be held for the grant application.

<b>G-6: Main Library, School-Age Program Grant 2020, State of Utah, Department of Workforce Services (YouthCity) Department: Public Services</b>	<b>Misc. Grants</b>	<b>\$156,800</b>
<i>Prepared By: Kim Thomas/Melyn Osmond</i>		

The Public Services Division of Youth and Family Services applied for and received a grant award of \$156,800 for Main Library for 2020-2021 school year program, from Utah State Department of Work Force Services through the Utah Office of Child Care for the School Age Program Grant.

The School-Age Program Grant monies will fund wages and benefits for five positions to serve one group of up to 18 youth from 7:45 a.m. to 2:30 p.m. Monday thru Friday over eight months of the school year 2020-2021: one full-time Group Facilitator for seven hours each day; one part-time Group Facilitator for five hours each day; one part-time Group Facilitator for three hours each day; two part-time Group Facilitators for 1.5 hours each day. Wages and benefits for the five positions to serve one group of up to 18 youth from 2:30 p.m. to 5:30 p.m. Monday thru Friday over eight months of the school year 2020-2021 will be funded through the UDWS Afterschool Match Partnership Grant 2020-2021 awarded in 2019.

No match is required by the funding agency.

A public hearing will be held for the grant application.

## **Salt Lake City FY 2020-21 Consent Agenda #3 for Budget Amendment #6**

<b>Initiative Number/Name</b>	<b>Fund</b>	<b>Amount</b>
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**G-7: Plaza 349, School-Age Program Grant 2020,  
State of Utah, Department of Workforce Services (YouthCity)  
Department: Public Services**

**Misc. Grants**

**\$117,600**

***Prepared By: Jordan Smith/Melyn Osmond***

The Public Services Division of Youth and Family Services applied for and received a grant award of \$117,600 for Plaza 349 for 2020-2021 school year program, from Utah State Department of Work Force Services through the Utah Office of Child Care for the School Age Program Grant.

The School-Age Program Grant monies will fund wages and benefits for five positions to serve one group of up to 18 youth from 7:45 a.m. to 2:30 p.m. Monday thru Friday over eight months of the school year 2020-2021: one full-time Group Facilitator for seven hours each day; one part-time Group Facilitator for five hours each day; one part-time Group Facilitator for three hours each day; two part-time Group Facilitators for 1.5 hours each day. Wages and benefits for the five positions to serve one group of up to 18 youth from 2:30 p.m. to 5:30 p.m. Monday thru Friday over eight months of the school year 2020-2021 will be funded through the UDWS Afterschool Match Partnership Grant 2020-2021 awarded in 2019.

No match is required by the funding agency.

A public hearing will be held for the grant application.

**G-8: Sorenson, School-Age Program Grant 2020,  
State of Utah, Department of Workforce Services (YouthCity)  
Department: Public Services**

**Misc. Grants**

**\$156,800**

***Prepared By: Brittany Blair/Melyn Osmond***

The Public Services Division of Youth and Family Services applied for and received a grant award of \$156,800 for Sorenson for 2020-2021 school year program, from Utah State Department of Work Force Services through the Utah Office of Child Care for the School Age Program Grant.

The School-Age Program Grant monies will fund wages and benefits for five positions to serve one group of up to 18 youth from 7:45 a.m. to 2:30 p.m. Monday thru Friday over eight months of the school year 2020-2021: one full-time Group Facilitator for seven hours each day; one part-time Group Facilitator for five hours each day; one part-time Group Facilitator for three hours each day; two part-time Group Facilitators for 1.5 hours each day. Wages and benefits for the five positions to serve one group of up to 18 youth from 2:30 p.m. to 5:30 p.m. Monday thru Friday over eight months of the school year 2020-2021 will be funded through the UDWS Afterschool Match Partnership Grant 2020-2021 awarded in 2019.

No match is required by the funding agency.

A public hearing will be held for the grant application.

**G-9: US Department of Justice, 2020 Bureau of Justice Assistance  
Grant (JAG)  
Department: Police Department**

**Misc. Grants**

**\$300,713**

***Prepared By: Jordan Smith/Melyn Osmond***

The police department applied for and received a grant award from the U.S. Department of Justice under the 2020 Edward Byrne Memorial Justice Assistance Grant (JAG) program. The total grant award is \$300,713. Of that total, the City will subaward \$49,817 to the Unified Police Department and \$49,817 to Salt Lake County (Sheriff's Office). The subaward amounts are determined by a federal funding allocation formula.

The police department will use its award to provide training for sworn and civilian personnel, to repair or purchase fitness equipment, to provide protective equipment for police officers (helmet, eye/hand protection), to support the Officer Wellness/Peer Support Program, and to conduct directed community policing overtime projects such as targeted hot spot enforcement and community pharmaceutical take back events.

***Salt Lake City FY 2020-21 Consent Agenda #3 for Budget Amendment #6***

<b>Initiative Number/Name</b>	<b>Fund</b>	<b>Amount</b>
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No Match is required.

A Public Hearing was held on 10/20/20 for the grant application on this award.

<b>G-10: State of Utah, The Utah Highway Safety Office, Distracted Driving Prevention Program</b> <b>Department: Police Department</b>	<b>Misc. Grants</b>	<b>\$12,000</b>
<b><i>Prepared By: Jordan Smith/Melyn Osmond</i></b>		

The police department applied for and received a \$12,000 grant from the Utah Highway Safety Office for the 2021 Distracted Driving Prevention Program.

The grant funding for overtime to conduct distracted driving enforcement/education shifts.

A Public Hearing was held on 5/5/20 for the grant application on this award.

<b>G-11: State of Utah, The Utah Highway Safety Office, Bicycle and Pedestrian Safety Program</b> <b>Department: Police Department</b>	<b>Misc. Grants</b>	<b>\$10,296</b>
<b><i>Prepared By: Jordan Smith/Melyn Osmond</i></b>		

The Police department applied for and received a \$10,296 grant from the Utah Highway Safety Office for the 2021 Salt Lake City Bicycle and Pedestrian Safety Program.

This award is to fund distracted driving enforcement/education overtime shifts.

A public hearing was held on 5/5/20 for the grant application on this award.

**Signature:** *Garrett A. Danielson*  
Garrett A. Danielson (Jan 5, 2021 11:27 MST)

**Email:** gareth.danielson@slcgov.com