



COUNCIL BUDGET STAFF REPORT

CITY COUNCIL of SALT LAKE CITY
www.slccouncil.com/city-budget

TO: City Council Members
FROM: Sylvia Richards, Budget Analyst
DATE: March 24, 2015
**RE: PUBLIC HEARING FOR GRANT
APPLICATION SUBMISSION**

PROJECT TIMELINE:

Briefing: Not required.
Set Date: Not required.
Public Hearing: Mar. 24, 2015
Potential Action: TBD

Council Sponsor: **No sponsor / Budget item**

ISSUE AT-A-GLANCE

The Administration has submitted five grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under **Public Hearings**. **There won't be a set date since this is not a required hearing.**

***NOTE:** Items A through D are requesting funding from Utah Dept. of Workforce Services to provide curriculum and electronics and/or computer resources for YouthCity services at Fairmont Park, Northwest Recreation Center, Central City Recreation Center, and Sorenson Unity Center. The fifth grant (Item E) relates to the development of a water conservation plan for Salt Lake City School District.)*

A. Utah Dept. of Workforce Services – Support for curriculum and instructional resources for YouthCity site (Fairmont Park)

Purpose/Goal of the Grant: To provide funding to purchase sets of curriculum and an iMac in order to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education.

Grant Amount: \$14,679

Requested by: Salt Lake City Dept. of Public Services

Match Requirement: - 0 -

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.



B. Utah Dept. of Workforce Services – Support for curriculum and instructional resources for YouthCity site (Northwest Recreation Center)

Purpose/Goal of the Grant: To provide funding to purchase sets of curriculum, i-Pad Tablets and i-Macs in order to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education.

Grant Amount: \$14,532

Requested by: Salt Lake City Dept. of Public Services

Match Requirement: - 0 –

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

C. Utah Dept. of Workforce Services – Support for curriculum and instructional resources for YouthCity site (Central City Recreation Center)

Purpose/Goal of the Grant: To provide funding to purchase sets of curriculum, cameras, i-Pad Tablets and i-Macs in order to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education.

Grant Amount: \$14,967

Requested by: Salt Lake City Dept. of Public Services

Match Requirement: - 0 –

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

D. Utah Dept. of Workforce Services – Support for curriculum and instructional resources for YouthCity site (Sorenson Unity Center)

Purpose/Goal of the Grant: To provide funding to purchase sets of curriculum, digital microscopes, and i-Macs in order to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education.

Grant Amount: \$14,475

Requested by: Salt Lake City Dept. of Public Services

Match Requirement: - 0 -

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

E. Water Conservation Field Services Program Fiscal Year 2015

Purpose/Goal of the Grant: To provide funding to develop a Water Conservation Plan for Salt Lake City School District. This grant requires a resolution of the Council, which will be processed separately.

Grant Amount: \$22,828

Requested by: Salt Lake City Dept. of Utilities

Match Requirement: A non-federal match contribution of \$33,779 is met through a commitment of staff services by the City in the amount of \$26,090 and Salt Lake City School District in the amount of \$7,689.

Collaborating Agencies: Alliance for Water Efficiency, Salt Lake City School District, and Utah State University

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Rick Graham, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kim Thomas, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: March 3, 2015
SUBJECT: Curriculum and Instructional Resources for YouthCity at Fairmont Park

FUNDING AGENCY: Utah Department of Work Force Services
GRANT PROGRAM: Afterschool Program Curriculum and Equipment Grant
REQUESTED AMOUNT: \$14,678.99
DEPARTMENT APPLYING: Salt Lake City Department of Public Services
COLLABORATING AGENCIES: None
DATE SUBMITTED: March 2, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides ____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: _____ In-Kind or Cash

GRANT DETAILS:

- Salt Lake City Corporation requested \$14,678.99 for curriculum and instructional resources to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education offered by YouthCity at Fairmont Park.
- In the event of a grant award, the funds will be used to purchase the items detailed below.

<u>Materials and Supplies</u>		<u>Grant Amount Requested</u>
Curriculum	Seven sets of curriculum	\$12,879.99
Instructional Resources	One iMac	\$1,799.00
Total		\$14,678.99

- If awarded, the funding agency specifies a grant contract period of April 1, 2015 to June 30, 2015.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Rick Graham, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kim Thomas, Lehua Weaver

FROM: Elizabeth Gerhart *eg*

DATE: March 3, 2015

SUBJECT: Curriculum and Instructional Resources for YouthCity at Northwest Recreation Center

FUNDING AGENCY: Utah Department of Work Force Services

GRANT PROGRAM: Afterschool Program Curriculum and Equipment Grant

REQUESTED AMOUNT: \$14,532.20

DEPARTMENT APPLYING: Salt Lake City Department of Public Services

COLLABORATING AGENCIES: None

DATE SUBMITTED: March 2, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides ____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: _____ In-Kind or Cash

GRANT DETAILS:

- Salt Lake City Corporation requested \$14,532.20 for curriculum and instructional resources to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education offered by YouthCity at Northwest Recreation Center.
- In the event of a grant award, the funds will be used to purchase the items detailed below.

<u>Materials and Supplies</u>		<u>Grant Amount Requested</u>
Curriculum	Three sets of curriculum	\$3,581.20
Instructional Resources	Four iMacs Ten iPad tablets with cases	\$10,951.00
Total		\$14,532.20

- If awarded, the funding agency specifies a grant contract period of April 1, 2015 to June 30, 2015.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Rick Graham, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kim Thomas, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: March 3, 2015
SUBJECT: Curriculum and Instructional Resources for YouthCity at Central City Recreation Center

FUNDING AGENCY: Utah Department of Work Force Services
GRANT PROGRAM: Afterschool Program Curriculum and Equipment Grant
REQUESTED AMOUNT: \$14,966.74
DEPARTMENT APPLYING: Salt Lake City Department of Public Services
COLLABORATING AGENCIES: None
DATE SUBMITTED: March 2, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides ____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: _____ In-Kind or Cash

GRANT DETAILS:

- Salt Lake City Corporation requested \$14,966.74 for curriculum and instructional resources to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education offered by YouthCity at Central City Recreation Center.
- In the event of a grant award, the funds will be used to purchase the items detailed below.

<u>Materials and Supplies</u>		<u>Grant Amount Requested</u>
Curriculum	Five sets of curriculum	\$4,368.90
Instructional Resources	Three digital cameras Four remote cameras	
	Four iMacs Six iPad tablets with cases	\$10,597.84
Total		\$14,966.74

- If awarded, the funding agency specifies a grant contract period of April 1, 2015 to June 30, 2015.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao
CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Rick Graham, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Kim Thomas, Lehua Weaver
FROM: Elizabeth Gerhart *eg*
DATE: March 3, 2015
SUBJECT: Curriculum and Instructional Resources for YouthCity at Sorenson Unity Center

FUNDING AGENCY: Utah Department of Work Force Services
GRANT PROGRAM: Afterschool Program Curriculum and Equipment Grant
REQUESTED AMOUNT: \$14,475.43
DEPARTMENT APPLYING: Salt Lake City Department of Public Services
COLLABORATING AGENCIES: None
DATE SUBMITTED: March 2, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides ____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: _____ In-Kind or Cash

GRANT DETAILS:

- Salt Lake City Corporation requested \$14,475.43 for curriculum and instructional resources to support out-of-school time youth programming in science, technology, engineering, math, prevention, and education offered by YouthCity at Sorenson Unity Center.
- In the event of a grant award, the funds will be used to purchase the items detailed below.

<u>Materials and Supplies</u>		<u>Grant Amount Requested</u>
Curriculum	Seven sets of curriculum	\$6,374.95
Instructional Resources	Four digital microscopes Four iMacs Three iPad tablets with cases	\$8,100.48
<u>Total</u>		<u>\$14,475.43</u>

- If awarded, the funding agency specifies a contract period of April 1, 2015 to June 30, 2015.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Scott Crandall, Janyce Fowles, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Jordan Smith, Lehua Weaver

FROM: Elizabeth Gerhart *eg*

DATE: January 27, 2015

SUBJECT: Schools of Conservation: Developing a Water Conservation Plan for Salt Lake City School District

FUNDING AGENCY: U.S. Department of the Interior Bureau of Reclamation

GRANT PROGRAM: Water Conservation Field Services Program Fiscal Year 2015

REQUESTED AMOUNT: \$22,828

DEPARTMENT APPLYING: Salt Lake City Department of Public Utilities

COLLABORATING AGENCIES: Alliance for Water Efficiency, Salt Lake City School District, and Utah State University

DATE SUBMITTED: January 26, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides ____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

Match Required: 100 % In-Kind or Cash

GRANT DETAILS:

- Salt Lake City Corporation (the City) submitted a grant application requesting \$22,828 in federal assistance for Schools of Conservation: Developing a Water Conservation Plan for Salt Lake City School District.
- If grant funds are awarded, project deliverables include:
 - 1) A written water conservation plan for Salt Lake City School District,
 - 2) ABC's of Irrigation Decision Tree, and
 - 3) ABC's of Water Planning Webinar.
- The non-federal match contribution of \$33,779 is met through a commitment of staff services by the City in the amount of \$26,090 and Salt Lake City School District in the amount of \$7,689.