



COUNCIL STAFF REPORT

CITY COUNCIL of SALT LAKE CITY

TO: City Council Members

FROM: Sylvia Richards, Budget Analyst

DATE: July 21, 2015

RE: PUBLIC HEARING FOR GRANT APPLICATION SUBMISSION

Council Sponsor: **No sponsor / Budget item**

Item Schedule:

Briefing: Not required
Set Date: Not required
Public Hearing: July 21, 2015
Potential Action: TBD

ISSUE AT-A-GLANCE

The Administration has submitted five grant applications. In an effort to ensure that the City Council, Council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under Public Hearings. There won't be a set date since this is not a required hearing.

A. **State Homeland Security Program (SHSP)**

Purpose/Goal of the Grant: To purchase fourteen taser camera systems for the Salt Lake City Police Department.

Grant Amount: \$15,860

Requested by: Salt Lake City Police Department

Match Requirement: No match required; however, **funds must be expended by 8/31/15.**

Funding Agency: Utah Department of Public Safety – Division of Emergency Management

No tasers will be purchased with this grant funding. The grant monies will fund only the purchase of the camera systems.

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

B. **2015 Edward Byrne Memorial Justice Assistance Grant (JAG) Program**

Purpose/Goal of the Grant: A joint application was submitted with Salt Lake County. The grant portion for the Salt Lake City Police Department will include a laser scanner and other equipment, funding for community policing overtime, sworn and civilian travel/training, support and training for the Utah Organized Retail Crime Association (UTORCA) conference, and support for Salt Lake Peer Court and the Police Explorer programs.

Grant Amount: Total amount is \$291,397; Salt Lake City's portion is \$191,454.

Requested by: Salt Lake City Police Department

Match Requirement: - 0 -



Funding Agency: U.S. Department of Justice, Bureau of Justice Assistance in conjunction with Salt Lake County.

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

C. 2015 COPS Hiring Program (CHP)

Purpose/Goal of the Grant: To fund the hiring of 15 new police officers for three years.

Grant Amount: \$3,376,314

Requested by: Salt Lake City Police Department

Match Requirement: 44% cash match

The federal grant covers up to 75% of the salary and benefit costs with a cap of \$125,000 per officer for the full 36 month grant period. The cost per officer for the full three years is \$225,088, making the federal share 56% and the local match 44% due to the cap. Of the total request, the federal share will be \$1,875,000 and the local share will be \$1,501,314. The police department has distributed the total local share as follows:

Year 1: \$225,197 (15% of total local share)

Year 2: \$315,276 (21% of total local share)

Year 3: \$960,841 (64% of total local share)

****The Council may wish to note that there is a 12-month retention requirement after the three years.***

Funding Agency: U.S. Department of Justice, Office of Community Oriented Policing Services

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

D. 2015 COPS Community Policing Development – Homeless Outreach Program

Purpose: To fund hours for Police Specialists to work at the Homeless Resource Center as well as overtime hours for Intelligence Specialist to conduct analysis. In addition, the funding will provide laptop computers (for new social workers, for HOST officers, for general Homeless Resource Center use and for GED program), a printer, training supplies, bus tokens, bus passes to reunite homeless with supportive family, and travel/training to send HOST team members and project partners to a homelessness conference.

Grant Amount: \$75,000

Requested by: Salt Lake City Police Department

Match Requirement: - 0 -

Funding Agency: U.S. Department of Justice, Office of Community Oriented Policing Services

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

E. State Asset Forfeiture Grant Program (SAFG)

Purpose/Goal of the Grant: To purchase twenty-two taser camera systems and four evidence docks.

Grant Amount: \$30,000

Requested by: Salt Lake City Police Department

Match Requirement: - 0 -

Funding Agency: State of Utah - Commission on Criminal and Juvenile Justice

No tasers will be purchased with this grant funding. The grant monies will fund only the purchase of the camera systems.

Staff Recommendation: Close the Public Hearing and Refer to Future Consent Agenda.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Krista Dunn, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Lehua Weaver

FROM: Jordan Smith

DATE: June 19, 2015

SUBJECT: 2015 COPS Community Policing Development – Homeless Outreach Program

FUNDING AGENCY: U.S. Department of Justice, Office of Community Oriented Policing Services

GRANT PROGRAM: 2015 COPS Community Policing Development (CPD)

REQUESTED AMOUNT: \$75,000

DEPARTMENT APPLYING: Salt Lake City Corporation - Police Department

COLLABORATING AGENCIES:

DATE SUBMITTED: June 19, 2015

SPECIFICS:

- Equipment/Supplies
- Technical Assistance or Training
- Provides 0.525 FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: Funds hours for part-time Police Specialists to work at the Homeless Resource Center and overtime for Intelligence Specialist to conduct analysis on program data

- Match Required: 0 % In-Kind or Cash

GRANT DETAILS:

- The Salt Lake City Police Department is requesting \$75,000 to fund the following items for the Homeless Outreach Services Team (HOST) program:
 1. \$26,869.44 for four hours per day for hourly Police Specialist
 2. \$4,160 for one hour of overtime per week for Intelligence Specialist
 3. \$14,400 for 18 laptop computers (8 for new social workers, 2 for additional HOST officers, 3 for general Homeless Resource Center use and 5 for GED program)
 4. \$600 for three printers for general Homeless Resource Center use
 5. \$910.56 for supplies to conduct County-wide homeless outreach training
 6. \$7,500 for UTA bus tokens
 7. \$6,700 for UTA monthly bus passes
 8. \$3,600 for Greyhound passes to reunite homeless with supportive family
 9. \$10,260 for travel training to send four HOST team members and two project partners to a national conference to end homelessness

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Krista Dunn, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Lehua Weaver

FROM: Jordan Smith

DATE: June 19, 2015

SUBJECT: 2015 COPS Hiring Grant

FUNDING AGENCY: U.S. Department of Justice, Office of Community Oriented Policing Services

GRANT PROGRAM: 2015 COPS Hiring Program (CHP)

REQUESTED AMOUNT: \$3,376,313.70

DEPARTMENT APPLYING: Salt Lake City Corporation - Police Department

COLLABORATING AGENCIES:

DATE SUBMITTED: June 19, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides 15 FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: 15 new police officers, 12 month retention required at the end of 36 months

- Match Required: 44 % In-Kind or Cash

GRANT DETAILS:

- The Salt Lake City Police Department is requesting \$3,376,313.70 from the Office of Community Oriented Policing Services to fund 15 new police officers.
- The federal grant covers up to 75% of the eligible salary and fringe costs with a cap of \$125,000 per officer for the full 36 month grant period. Salt Lake City's cost per officer for the full three years is \$225,088, making the federal share 56% and the local match 44% due to the cap. Of the \$3,376,313.70 total request, the federal share will be \$1,875,000 and the local share will be \$1,501,313.70
- The police department has distributed the total local share as follows:
 1. Year 1: \$225,197.05 (15% of total local share)
 2. Year 2: \$315,275.88 (21% of total local share)
 3. Year 3: \$960,840.77 (64% of total local share)

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Krista Dunn, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Lehua Weaver

FROM: Jordan Smith

DATE: June 25, 2015

SUBJECT: 2015 Justice Assistance Grant

FUNDING AGENCY: U.S. Department of Justice, Bureau of Justice Assistance

GRANT PROGRAM: 2015 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

REQUESTED AMOUNT: \$291,397

DEPARTMENT APPLYING: Salt Lake City Corporation - Police Department

COLLABORATING AGENCIES: Salt Lake County

DATE SUBMITTED: June 25, 2015

SPECIFICS:

- Equipment/Supplies
- Technical Assistance or Training
- Provides _____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: 0 % In-Kind or Cash

GRANT DETAILS:

- The Salt Lake City Police Department is requesting \$291,397 for the 2015 Edward Byrne Memorial Justice Assistance Grant Program. The police department submitted a joint application with Salt Lake County and will sub-award \$99,943 of the \$291,397 for county law enforcement programs. The application amount and sub-award amount are predetermined by a federal formula.
- The police department's portion of the award, \$191,454, will be allocated for the following:
 1. Equipment/Technology (9' stop sticks, Public Order Unit equipment, mobile gateways for police vehicles, FARO Technologies laser scanner)
 2. Directed community policing overtime
 3. Sworn and civilian travel training
 4. Conference support and training for Utah Organized Retail Crime Association (UTORCA)
 5. Support for Salt Lake Peer Court Program and Police Explorer Program

Grant Application Submission Notification Memo

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CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Krista Dunn, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Lehua Weaver

FROM: Jordan Smith

DATE: July 8, 2015

SUBJECT: State Homeland Security Program

FUNDING AGENCY: Utah Department of Public Safety – Division of Emergency Management

GRANT PROGRAM: State Homeland Security Program (SHSP)

REQUESTED AMOUNT: \$15,860

DEPARTMENT APPLYING: Salt Lake City Corporation - Police Department

COLLABORATING AGENCIES:

DATE SUBMITTED: July 8, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides _____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: 0 % In-Kind or Cash

GRANT DETAILS:

- The Salt Lake City Police Department is requesting \$15,860 to purchase Taser Axon camera systems.
- There is no match requirement and *funds must be expended by August 31, 2015.*

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, David Everitt, Cindy Gust-Jenson, Holly Hilton, Cindi Mansell, Priscilla Tuuao

CC: Sarah Behrens, Mike Brown, Scott Crandall, Shellie Dietrich, Krista Dunn, Janyce Fowles, Elizabeth Gerhart, Mark Kittrell, Jaysen Oldroyd, Melyn Osmond, Sylvia Richards, Nicole Smedley, Lehua Weaver

FROM: Jordan Smith

DATE: June 12, 2015

SUBJECT: 2016 State Asset Forfeiture Grant

FUNDING AGENCY: State of Utah - Commission on Criminal and Juvenile Justice

GRANT PROGRAM: State Asset Forfeiture Grant Program (SAFG)

REQUESTED AMOUNT: \$30,000

DEPARTMENT APPLYING: Salt Lake City Corporation - Police Department

COLLABORATING AGENCIES:

DATE SUBMITTED: June 12, 2015

SPECIFICS:

- Equipment/Supplies Only
- Technical Assistance
- Provides _____ FTE Position
 - Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required: 0 % In-Kind or Cash

GRANT DETAILS:

- The Salt Lake City Police Department is requesting \$30,000 to fund 22 Taser Axon camera systems and four Evidence.com docks. There is no match requirement.
 - Taser Axon camera system
Includes the following: Camera system, multi-mounting kit, Basic Evidence.com License (year 1), Evidence.com storage (35GB per camera), Evidence.com Integration license
Cost: \$1,194.76 x 22 = \$26,284.72
 - Evidence.com dock, 6-Bay
\$1,095 x 4 = \$4,380
- Total SAFG portion: \$30,000
- Total Police Department portion: \$664.72