

**SALT LAKE CITY CORPORATION**

DEPARTMENT OF FINANCE

**SCANNED TO:** *mayor*  
**SCANNED BY:** *hafe*  
**DATE:** 11/5/2013

**CITY COUNCIL TRANSMITTAL**



*[Signature]*  
David Everitt, Chief of Staff

Date Received: 11/5/2013  
Date sent to Council: 11/12/2013

**TO:** Salt Lake City Council  
Kyle LaMalfa, Chair

**DATE:** 11/5/2013

**FROM:** Gordon Hoskins *[Signature]*

**SUBJECT:** Consolidated Fee Schedule

**STAFF CONTACT:** Mary Beth Thompson 801-535-6403

**COUNCIL SPONSOR:** N/A – Update as requested by Council

**DOCUMENT TYPE:** Information Update

**RECOMMENDATION:** N/A

**BUDGET IMPACT:** N/A

**BACKGROUND:** As part of Ordinance 28 of 2013, the City Council adopted a revised Consolidated Fee Schedule, which establishes most City fees. This ordinance also requires that within a reasonable amount of time, the Administration identify and itemize all fees charged by the City by type, amount, specific source of authority to impose the fee, and the basis for calculating the fee. The Administration previously agreed with the Council to begin this process by focusing on fees charged by the Departments of Public Utilities and Community and Economic Development (CED), as well as the Special Events program.

We have completed our initial review of the fees for Public Utilities, CED and the Special Events Program and are providing an update on our progress. We are not proposing ordinance changes at this time, as additional work remains.

**DISCUSSION:** There was an in-depth review of all fees currently charged by Public Utilities, CED and Special Events. First, we gathered all the fees charged or that should be charged in these areas by reviewing existing ordinances, the CFE, contracts and

interviewing individuals in each area where fees were established. We then went through every fee currently charged to make sure that there was an ordinance that gives us the authority to charge the fees that exists. After this analysis was completed we put every fee into a category. The categories are as followed: Not on the CFS, Cost Analysis to be completed, New Fees, Incorrect Fees, Director can establish fees, Elimination of Fees, Ordinance- (none, re-write, or change), Errors on the CFS, Contractual, Preliminary Cost Justification and Rounding The attached document includes every fee charged, notes about the fee, ordinance references, and calculation details separated into these categories.

In addition, subsequent to two Utah Supreme Court cases: *V-I Oil Company v. Utah State Tax Commission*, 942 P.2d 906, 911-912 (Utah 1996), *vacated on other grounds on reh'ing*; and *Tooele Associates Limited Partnership v. Tooele City Corporation*, 2011 UT 04; 247 P.3d 371. The Attorney's Office has offered additional guidance about the fee setting process. According to the Attorney's Office there are two major categories of municipal fees:

1. Service fees- a fee charged for a specific benefit.
2. Regulatory fees – a fee that is charged for the actual cost of regulating and monitoring a class of entities.

Service fees must have a reasonable relationship to the service that is provided, or the benefit that is received. There does not have to be an exact mathematical correlation and the revenues from the fees may exceed the cost of providing the service as long as it remains reasonable.

Regulatory fees must have a reasonable relationship on the entire industry rather than a individual cost. A mathematical formula is not required, but the revenue from the fee cannot exceed the city's expenses by an unreasonable amount.

In both the attached spreadsheet and our analysis below, we have indicated where further work is needed to document our cost analysis for fees. In some cases, this cost analysis may result in a changed fee structure.

All of these areas need to be addressed, but we are going to currently focus on the three largest areas. These are, not on the CFS, Cost Analysis to be completed, and Director can establish fees.

1. Public Utilities -
  - a. Not on the CFS – We identified 42 fees that were not included in the CFS. Most of the fees that are not on the CFS for Public Utilities are those that are either set by contract or by the Director. We have evaluated both of these areas and have made recommendations based on our information as to what should be on the CFS.

- b. Cost Analysis - There are 40 fees in Public Utilities that will need to be based on costs. 100% are either Contractual or Director set fees. Public Utilities has done a preliminary cost justification for the fees that are on the CFS.
  - c. Director can establish fees – Where it exists, we have provided specific references to statute and ordinance that delegate this responsibility to a Director.
2. CED-
- a. Not on the CFS - All of the fees for CED are either Property Management or Sorenson Unity Center. These fees are small or may not have to be on the CFS based on the criteria that the Council set. None of these fees were in the ordinance.
  - b. Cost Analysis – There are 41 fees in CED that will need to be based on costs. They are at a 50/50 split, with 50% not on the CFS and 50% set by contract. Most of these fees are Planning fees and have been around for a long period of time. CED has done some preliminary cost studies and we believe that these fees are below the actual costs.
  - c. CED – Has no fees that are Director established.
3. Special Events Program –
- a. Not on the CFS – Most of the fees for Special Events are not on the CFS, because they are written in ordinance as actual costs. We have spent several hours with the departments that are involved with the Special Event Program and they feel that these fees should be on the CFS.
  - b. Since these fees are not on the CFS they will all need to be cost justified before they are set as fees on the CFS.
  - c. There are no fees that are authorized by ordinance for the Director to establish.

I have attached the spreadsheet that backs up the information provided above. All departments have reviewed the spreadsheet. As you can see there are several fees that need to be cost justified.

**NEXT STEPS:**

The Administration proposes to complete an initial cost review of fees that we indicate need to be cost justified. If the initial review cannot justify the fees that are established, a direct or fully loaded cost analysis will have to be completed. While completing these

initial reviews the Finance Department will start the review process of fee for three other departments; Police, Fire and Finance. We plan to provide follow up information to the Council, which may include proposed ordinance changes, the early part of January.

**PUBLIC PROCESS:** N/A

| Type  | Notes  | Calculation of Fee   | Ordinance # or Other   | Auditor's Notes   |
|---|--|--|--|---|
| <b>Public Utilities</b>   |  |  |  |   |
| <b>Agreements - Not In CFS</b>  |  |  |  |   |
| Surplus Irrigation Agreements   | Provides access to surplus irrigation water                              | Depends on existing irrigation contract renewal terms  | Existing Exchange Contract - 17.04.030                                   | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Land Use Agreements   | Lease of land  | Based on land usage and property area with a minimum charge  | Negotiated Contract  |   |
| Lease Agreements  | Lease rights for signs, cell towers, and parking spaces.                 | Rates are set by market value of property and type of use such as cell towers, signs, parking space or other uses. Current minimum charge is \$1,500 per year. | Negotiated Contract  | Not in Code or CFS.   |
| Purchase Property Agreement   | Property Purchase Agreements   | Negotiated closing cost requiring sharing of costs   | Purchase contract  | Not in Code or CFS.   |
| Water Sales Agreements  | Sale of water to Cities for flushing and street cleaning                 | Based on estimated water usage   | 17.16.650 / contract   | Rates to be set by director.  |
| Inter local Agreements for Surplus Water Sales  | Provides for sale to surplus water                                       | Based on amount of water provided and location and type of water source  | 17.16.650  | Rates to be set by director.  |
| Inter local Agreement for Hydrant Maintenance   | Contract to maintain hydrants for other Cities                           | Based on cost per hydrant charged to City Fire Department  | 17.16.560 / contracts  | Rates to be set by director.  |
| Property Easements  | Sale of property easements   | Depends on size and area and fair market value of property   | Negotiated Contract  | Not in Code or CFS.   |
| Canyon and Surplus Water Sales Agreement  | Canyon surplus water sales agreements                                    | Included in consolidated fee schedule or set by existing contract  | 17.04.030  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Utility Extension Agreement   | Deposits or bonds to cover construction risk                             | Requires a warranty and performance bond, letter of credit, or cash deposit to cover warranty period during construction project                               | 17.20.050, 17.16.040<br>17.16.120<br>17.16.470<br>17.16.290<br>17.16.160 | Ordinance states this is set by director. No reference to CFS. Bond requirement. No amount stated nor reference to City Code. No fee mentioned in this section. No fee mentioned in this section. No fee mentioned in this section. |
| Water Credit Agreement  | Agreement to provide set amount of water by existing irrigation contract | Based on irrigation exchange contract  | Irrigation Contracts   | Not in Code or CFS.   |
| Revocable Residential Property Permit for Landscaping, gardens or fence on Utility Property | Permit to have improvements on top of City easements                     | No fee is charged  | No Fee Charged   | Not in Code or CFS.   |
| Fire Protection Agreement   | Fire service connection charges  | Depends on line size included in consolidated rate schedule  | 17.16.530  | Not in CFS, based on cost of meter.   |
| Special Sewer User Agreement  | Negotiated Costs based on type of discharge and length of time           | Estimated cost of treating and collecting discharge  | 17.52.140  | Based on agreement, calculated by POTW. Not in CFS.   |
| <b>Fines</b>  |  |  |  |   |
| Illegal Sewer Discharge   | Charges and penalties for illegal discharge                              | Cost and penalties based on City, State and Federal requirements   | 17.68.060  | Fines assessed by Director, no reference to CFS.  |
| Illegal Storm Water Discharge   | Charges and penalties for illegal discharge                              | Cost and penalties based on City, State and Federal requirements   | 17.87.350<br>17.87.550   | Fines and charges determined by Director, no reference to CFS. Based on civil and administrative fines and penalties incurred by the City. No reference to CFS.   |
| Water Shortage Restrictions   | Civil Fine for failure to comply with conservation measures              | First violation \$100.00<br>Second Violation \$250.00  | 17.16.792  | Fee schedule in ordinance, not in CFS.  |

Third Violation \$500.00  
 Fourth Violation \$1,000.00

**Set by Director**

|                    |                       |                             |           |  |
|--------------------|-----------------------|-----------------------------|-----------|--|
| Permit application | Cost to review permit | Currently not being charged | 17.52.030 | Not on CFS, fee not currently charged. |
|--------------------|-----------------------|-----------------------------|-----------|--|

**Other Revenue Items**

|   |   |  |   |  |
|---|---|--|---|--|
| Charges for Damages to Utility Systems<br>Water, Sewer , Storm Water and Street Lighting                      | Recover of costs to repair damage caused by accidents or contractors  | Actual cost of repair to utility system due to damage to fire hydrants, street lights, water system and sewer components | 17.16.610   | Based on cost of damage, not on CFS.   |
| Charges for Billing Service to Other City Departments   | Allocated cost of shared billing system   | Based on actual prior years costs  | None  |  |
| Charges for Hydrant Maintenance to SLC Fire   | Charges for cost incurred in maintaining city fire hydrants   | Based on actual costs  | None  |  |
| Franchise Fee   | Charges to cover value of having water, sewer and storm water lines in city streets                               | Set by ordinance and State code currently 6% of gross water, sewer and storm water charges                               | 17.16.070   | Based on State Code for use of City Streets. Not charged by Public Utilities.                                |
| Sale of equipment   | City Auction  | Sale of equipment and vehicles at city auction   | None  |  |
| Cost of Lost Badges   | Recover costs of replacement security badges  | Current charge \$5.00  | None  |  |
| Required Installation of New Water, Sewer Storm water, and Street Lights systems required for new development | Developers are required to install utility systems for areas currently not covered or included under impact fees. | Cost of system improvements  | 17.60.010,17.60.020,20.28.010<br>17.16.290,17.16.300,17.16.330<br>17.16.337,17.81.400,17.16.040 | All based on cost and requirement to make improvement or pay the cost of the improvement to the City. Not on |
| Late Payment if house is vacant and meter is off  | Up to 10% interest charged if more than 30 days past due  | Not in consolidated rate schedule and not currently charged  | 17.16.790   | Not in CFS. Needs to be coordinated with City efforts.   |
| Testing of Springs in Watershed   | Testing cost of spring water  | Based on actual cost of test   |   | Not in Code or CFS.  |
| Fire Hydrant maintenance of City Hydrants   | City fire hydrant maintenance   | Average annual cost of maintaining City Hydrants   | City County Lawsuit   | Not in Code or CFS.  |
| Project Manuals   | Recover printing costs for project manuals  | \$10 for each printed manual   | None  | Not in Code or CFS.  |
| Sale of scrape metal or material  | sale of scrape  | Set by City Contract   |   |  |
| Contractor provided materials, fire hydrants, manholes, or other small supply needs                           | To facilitate construction project we sometimes provide specialized material out of our storehouse                | Actual cost plus sales tax   | None  | Not in Code or CFS.  |
| Reimbursement for use of City equipment and labor   | Joint projects sometimes require us to provide assistance on projects for other cities or agencies                | Actual costs   | None  | Not in Code or CFS.  |
| Rocky Mountain Power Rebates  | Rebates for installation of energy efficient lighting   | Amount is based on number and type of lights installed   | None  | Not in Code or CFS.  |
| Performance Bonds   | Payments made for uncompleted or faulty construction  | Cost of replacement of failed system   | Bond Agreement  | Not in Code or CFS.  |
| Insurance claims  | Payments received for damage claims   | Based on cost of accident or damage claim  | None  | Not in Code or CFS.  |
| Water and Sewer Warranty Program  | Payments made to cover implementation costs   | Based on negotiated contract   | None  | Not in Code or CFS.  |
| Reimbursement for overcharges   | Payments made for overpayments  | Based on amount overpaid   | None  | Not in Code or CFS.  |
| Photo copies  | Reimbursement for personnel photo copies made by employees  | Currently \$0.05 per copy  | None  | Not in Code or CFS.  |
| Federal Grant Proceeds  | Grant funds   | Set by Grant amount  | Federal Grant Agreement   | Not in Code or CFS.  |

|                          |  |  |                          |                          |
|--------------------------|--|--|--------------------------|--------------------------|
| Bond Proceeds            | Bond proceeds                                    | Set by Bond Resolution                                     | Bond Documents           | Not in Code or CFS.      |
| Street Light Banners     | Application fee to hang banners from City lights | \$50.00  | 21A.46.150 H g           | In Code, but not in CFS. |
| Sale of Surplus Property | Sale of property                                 | Depends on size and area and fair market value of property | Negotiated Contract 2.58 | Not in CFS               |

## CED

### PROPERTY MANAGEMENT - NOT ON CFS

|   |  |            |           |   |
|---|--|------------|-----------|---|
| Vending Cart Application                                    |  | \$25.00    | 5.65.030  |   |
| Lease Agreement to Occupy Public Property - Application Fee |  | \$25.00    |           | Not listed in the Consolidated Fee Schedule.  |
| Residential Revocable Lease Application                     |  | \$25.00    |           | Not listed in the Consolidated Fee Schedule.  |
| Outdoor Dining Application                                  |  | \$25.00    | 21A.40.65 | Not listed in the Consolidated Fee Schedule.  |
| Outdoor Dining Permit Fee (1-5 tables)                      |  | \$100.00   | 21A.40.65 | Not listed in the Consolidated Fee Schedule nor in the Outdoor dining ordinance. The fee is what has been charged historically. It is based on time for DRT, Planning and Property Management processing. |
| Outdoor Dining Permit Fee (6 or more tables)                |  | \$150.00   | 21A.40.65 | Not listed in the Consolidated Fee Schedule nor identified in the Outdoor dining ordinance. Tables and Chairs to be removed daily.  |
| Franchise Application ???                                   |  | \$750.00   |           | Not listed in the Consolidated Fee Schedule nor identified in the Outdoor dining ordinance. Tables and Chairs to be removed daily.  |
| Franchise Agreement Processing Fee ???                      |  | \$5,000.00 |           | Not listed in the Consolidated Fee Schedule. \$750 one-time charge based on administrate time to negotiate, draft and execute agreements.   |
| Telecommunication Right of Way Permit Application Fee       |  | \$750.00   |           | Not listed in the Consolidated Fee Schedule. Fee is charged for new and renewed agreements. The associated fee was provided by the attorneys office and is based  |
| Special Event - Alcohol Concessions Agreement               |  | \$250.00   |           | Not listed in the Consolidated Fee Schedule. \$750 one-time charge based on   |
|   |  |            |           | Not listed in the Consolidated Fee Schedule. Fee provided to Property Management by the Mayors office.  |

### SORENSEN UNITY CENTER - COST ANALYSIS

|                     |  |           |  |   |
|---------------------|--|-----------|--|---|
| Garden Plot Deposit |  | \$10.00   |  | Refundable deposit for yearly gardon plot useage                  |
| Staffing Charge     |  | \$25.00   |  | Per hour over 6 hours   |
| Janitorial Rate     |  | See Notes |  | Fee is equal to fee charged by facilities for janitorial services |

## Special Events Program

### PARKS

|   |          |
|---|----------|
| <b>Site: (Per Day)</b> SET UP/TAKEDOWN                  | \$62.00  |
| <b>Event: (Per Day)</b>                                 | \$124.00 |
| <b>Staff costs</b>                                      |          |
| Rate per supervisor per hour                            | \$26.69  |
| Rate per Sr. Groundskeeper per hour                     | \$18.55  |
| Rate per Seasonal Employee per hour                     | \$10.00  |
| Rate per Irrigation Tech per hour                       | \$20.50  |
| Rate per Irrigation Seasonal per hour                   | \$15.00  |
| <b>Electrical Usage</b> Per Kilowatt Hour (\$15.00 min) | \$0.08   |
| <b>Litter Clean Up-</b> Rate per person per hour        | \$10.00  |
| <b>Garbage Can Relocation-</b> Rate per person/hour     | \$10.00  |
| <b>Restroom Cleaning-</b> Rate per cleaning             | \$32.77  |
| <b>Damage to Landscape (varies)</b>                     | *        |
| Sod Replacement (\$.24 per square foot)                 | \$0.24   |
| Peat Moss per bale                                      | \$12.16  |
| Lawn Seed per bag                                       | \$100.00 |
| Top Soil per yard                                       | \$36.00  |
| Fertilizer per bag                                      | \$33.02  |
| Tree Replacement (varies per size of tree)              |          |
| <b>Paver</b> Replacement                                |          |
| <b>Paver Cleaning</b> per hour                          | \$36.60  |
| <b>Equipment Damage and Parts</b> (Varies)              | *        |
| <b>Irrigation Damage and Parts</b> (Varies)             | *        |
| <b>Fuel-</b> Cost per hour                              | \$2.95   |

|  |         |
|--|---------|
| <b>Use of Equipment per hour</b>             |         |
| 1 Ton Dump Truck                             | \$26.40 |
| Aerator (Walk Behind)                        | \$8.25  |
| Aerator, Tractor Mounted (including tractor) | \$14.85 |
| ATLV   | \$13.97 |
| Backhoe                                      | \$59.40 |
| Blower, Backpack (Stihl)                     | \$5.87  |
| Blower, Walk Behind                          | \$6.31  |
| Edger, Grass (Power Trim)                    | \$6.23  |
| Leafbed/10 Wheeler                           | \$59.40 |
| Loader                                       | \$91.08 |
| Mixer  | \$9.90  |

|  |         |
|--|---------|
| <b>Use of Equipment per hour</b>             |         |
| Mower, Bagger (Snapper)                      | \$5.72  |
| Mower, Riding (Toro/Kubota)                  | \$15.40 |
| Mower, Side Discharge (Eastman)              | \$5.15  |
| Mower, Wide Area (Jacobsen 9016)             | \$32.34 |
| Pickup Truck                                 | \$12.87 |
| Plow, Jeep Mounted (Including Jeep)          | \$13.53 |
| Plow, Truck (Including Truck)                | \$18.15 |
| Pressure Washer                              | \$6.68  |
| Snowthrower (Toro)                           | \$5.19  |
| Sprayer, Pull Behind (Including Pickup)      | \$15.62 |
| Spreader, Pull Behind (Including Pickup)     | \$15.62 |
| Sweeper, Tractor Mounted (Including Tractor) | \$14.85 |
| Trackhoe                                     | \$26.40 |
| Trimmer, Hedger (Stihl)                      | \$6.49  |
| Trimmer, Line (Maruyama, Echo)               | \$3.92  |
| Utility Truck (Cushman)                      | \$12.65 |
| Utility Truck (Kawasaki Mule)                | \$9.01  |
| Van, Mower (Including Trailer)               | \$16.50 |

**Volleyball Court Lighting-** Liberty per hour \$9.60

## FIRE

|                             |         |             |  |
|-----------------------------|---------|-------------|--|
| Fire Watch (Cost Recovery)  | \$45.00 | Current Fee | Firefighter to stand watch in case of faulty fire protection systems |
| Explosive sales (Fireworks) |         | NEW FEE     | May be covered under 2.12.040  |
| After hour rate             | \$60.00 |             | For unplanned inspections. Fireman OT Recovery                       |
| Reoccurring Tent Permit Fee | \$45.00 |             | For reoccurring tent inspections (i.e. Farmers Markets etc)          |

## POLICE

|  |                      |  |                          |
|--|----------------------|--|--------------------------|
| PD Coverage for Special Events         | \$55 Per hour        |  | Billed at close of event |
| Police Secondary Employment Car Charge | \$6 per every 4 hour |  | Fuel Fee                 |

## SANITATION

|                        |                 |  |                  |
|------------------------|-----------------|--|------------------|
| Garbage Cans           | \$13.50 Each    |  | Sanitation       |
| Temporary Meter Charge | \$1,000 Deposit |  | Public Utilities |

## FACILITIES

|                    |  |  |   |
|--------------------|--|--|---|
| Damage to Property |  |  | Labor for City Personnel                            |
| Materials          |  |  | Based on Cost of Materials and or Subrogation Costs |

## FIRE HYDRANTS

|  |  |      |   |
|--|--|------|---|
| Opening of Fire Hydrants during an event |  | None | Public Utilities doesn't meter water from hydrants. Dave Herrmann researching who at fire opens hydrants. |
|--|--|------|---|







| Type  | Notes  | Calculation of Fee   | Ordinance # or Other   | Auditor's Notes   |
|---|--|--|--|---|
| In CFS  |  |  |  |   |
| Not in CFS  |  |  |  |   |
| Public Utilities  |  |  |  |   |
| Water   |  |  |  |   |
| Damage to padlock, inline lock or lock out sleeve   | Recover costs  | Actual cost  | 17.16.050  | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.   |
| Not on the CFS  |  |  |  |   |
| Surplus Irrigation Agreements   | Provides access to surplus irrigation water                              | Depends on existing irrigation contract renewal terms  | Existing Exchange Contract - 17.04.030                                   | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Land Use Agreements   | Lease of land  | Based on land usage and property area with a minimum charge  | Negotiated Contract  |   |
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| Purchase Property Agreement   | Property Purchase Agreements   | Negotiated closing cost requiring sharing of costs   | Purchase contract  | Not in Code or CFS.   |
| Water Sales Agreements  | Sale of water to Cities for flushing and street cleaning                 | Based on estimated water usage   | 17.16.650 / contract   | Rates to be set by director.  |
| Inter local Agreements for Surplus Water Sales  | Provides for sale of surplus water                                       | Based on amount of water provided and location and type of water source  | 17.16.650  | Rates to be set by director.  |
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| Property Easements  | Sale of property easements   | Depends on size and area and fair market value of property   | Negotiated Contract  | Not in Code or CFS.   |
| Canyon and Surplus Water Sales Agreement  | Canyon surplus water sales agreements                                    | Included in consolidated fee schedule or set by existing contract  | 17.04.030  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Utility Extension Agreement   | Deposits or bonds to cover construction risk                             | Requires a warranty and performance bond, letter of credit, or cash deposit to cover warranty period during construction project.                              | 17.20.050, 17.16.040<br>17.16.120<br>17.16.470<br>17.16.290<br>17.16.160 | Ordinance states this is set by director. No reference to CFS. Bond requirement. No amount stated nor reference to City Code. No fee mentioned in this section. No fee mentioned in this section. No fee mentioned in this section. |
| Water Credit Agreement  | Agreement to provide set amount of water by existing irrigation contract | Based on irrigation exchange contract  | Irrigation Contracts   | Not in Code or CFS.   |
| Revocable Residential Property Permit for Landscaping, gardens or fence on Utility Property | Permit to have improvements on top of City easements                     | No fee is charged  | No Fee Charged   | Not in Code or CFS.   |
| Fire Protection Agreement   | Fire service connection charges  | Depends on line size included in consolidated rate schedule  | 17.16.530  | Not in CFS, based on cost of meter.   |
| Special Sewer User Agreement  | Negotiated Costs based on type of discharge and length of time           | Estimated cost of treating and collecting discharge  | 17.52.140  | Based on agreement, calculated by POTW. Not in CFS.   |

**Fines**

|                               |   |  |                        |  |
|-------------------------------|---|--|------------------------|--|
| Illegal Sewer Discharge       | Charges and penalties for illegal discharge                 | Cost and penalties based on City, State and Federal requirements   | 17.68.060              | Fines assessed by Director, no reference to CFS.   |
| Illegal Storm Water Discharge | Charges and penalties for illegal discharge                 | Cost and penalties based on City, State and Federal requirements   | 17.87.350<br>17.87.550 | Fines and charges determined by Director, no reference to CFS.<br>Based on civil and administrative fines and penalties incurred by the City. No reference to CFS. |
| Water Shortage Restrictions   | Civil Fine for failure to comply with conservation measures | First violation \$100.00<br>Second Violation \$250.00<br>Third Violation \$500.00<br>Fourth Violation \$1,000.00 | 17.16.792              | Fee schedule in ordinance, not in CFS.   |

### Fee's Included in Consolidated Fee Schedule

|                    |                       |                             |           |  |
|--------------------|-----------------------|-----------------------------|-----------|--|
| Permit application | Cost to review permit | Currently not being charged | 17.52.030 | Not on CFS, fee not currently charged. |
|--------------------|-----------------------|-----------------------------|-----------|--|

### Other Revenue Items

|   |   |   |   |   |
|---|---|---|---|---|
| Charges for Damages to Utility Systems Water, Sewer , Storm Water and Street Lighting                         | Recover of costs to repair damage caused by accidents or contractors  | Actual cost of repair to utility system due to damage to fire hydrants, street lights, water system and sewer system components | 17.16.610   | Based on cost of damage, not on CFS.  |
| Charges for Billing Service to Other City Departments   | Allocated cost of shared billing system   | Based on actual prior years costs   | None  |   |
| Charges for Hydrant Maintenance to SLC Fire   | Charges for cost incurred in maintaining city fire hydrants   | Based on actual costs   | None  |   |
| Sale of equipment   | City Auction  | Sale of equipment and vehicles at city auction  | None  |   |
| Cost of Lost Badges   | Recover costs of replacement security badges  | Current charge \$5.00   | None  |   |
| Required Installation of New Water, Sewer Storm water, and Street Lights systems required for new development | Developers are required to install utility systems for areas currently not covered or included under impact fees. | Cost of system improvements   | 17.60.010,17.60.020,20.28.010<br>17.16.290,17.16.300,17.16.330<br>17.16.337,17.81.400,17.16.040 | All based on cost and requirement to make improvement or pay the cost of the improvement to the City. Not on CFS. |
| Late Payment if house is vacant and meter is off  | Up to 10% interest charged if more than 30 days past due  | Not in consolidated rate schedule and not currently charged   | 17.16.790   | Not in CFS. Needs to be coordinated with City efforts.  |
| Testing of Springs in Watershed   | Testing cost of spring water  | Based on actual cost of test  |   | Not in Code or CFS.   |
| Fire Hydrant maintenance of City Hydrants   | City fire hydrant maintenance   | Average annual cost of maintaining City Hydrants  | City County Lawsuit   | Not in Code or CFS.   |
| Project Manuals   | Recover printing costs for project manuals  | \$10 for each printed manual  | None  | Not in Code or CFS.   |
| Sale of scrape metal or material  | sale of scrape  | Set by City Contract  |   |   |
| Contractor provided materials, fire hydrants, manholes, or other small supply needs                           | To facilitate construction project we sometimes provide specialized material out of our storehouse                | Actual cost plus sales tax  | None  | Not in Code or CFS.   |
| Reimbursement for use of City equipment and labor   | Joint projects sometimes require us to provide assistance on projects for other cities or agencies                | Actual costs  | None  | Not in Code or CFS.   |
| Rocky Mountain Power Rebates  | Rebates for installation of energy efficient lighting   | Amount is based on number and type of lights installed  | None  | Not in Code or CFS.   |
| Performance Bonds   | Payments made for uncompleted or faulty construction  | Cost of replacement of failed system  | Bond Agreement  | Not in Code or CFS.   |
| Insurance claims  | Payments received for damage claims   | Based on cost of accident or damage claim   | None  | Not in Code or CFS.   |
| Water and Sewer Warranty Program  | Payments made to cover implementation costs   | Based on negotiated contract  | None  | Not in Code or CFS.   |
| Reimbursement for overcharges   | Payments made for overpayments  | Based on amount overpaid  | None  | Not in Code or CFS.   |
| Photo copies  | Reimbursement for personnel photo copies made by employees  | Currently \$0.05 per copy   | None  | Not in Code or CFS.   |

|                        |  |                        |                         |                          |
|------------------------|--|------------------------|-------------------------|--------------------------|
| Federal Grant Proceeds | Grant funds                                      | Set by Grant amount    | Federal Grant Agreement | Not in Code or CFS.      |
| Bond Proceeds          | Bond proceeds                                    | Set by Bond Resolution | Bond Documents          | Not in Code or CFS.      |
| Street Light Banners   | Application fee to hang banners from City lights | \$50.00                | 21A.46.150 H g          | In Code, but not in CFS. |

## CED

### PLANNING - COST ANALYSIS

|  |            |  |  |   |
|--|------------|--|--|---|
| Administrative Determination   | \$172.26   |  |  |   |
| Administrative Interpretation and Verification   | \$57.42    |  |  |   |
| Admin Historic Approval  | \$0.00     |  |  |   |
| Special Exception (Administrative Approval)  | \$229.67   |  |  |   |
| Special Exception (HLC or PC Approval)   | \$229.67   |  |  |   |
| Variance   | \$344.51   |  |  |   |
| Appeals of administrative Decisions  | \$229.67   |  |  |   |
| Appeals of Historic Preservation or Planning Commission Decisions                                    | \$229.67   |  |  |   |
| Subdivision (with final Plat)  | \$1,033.53 |  |  | Does not include what other department review costs (attorney's ,other divisions, etc). This is the Demolition Application Fee (which is the highest for HLC Reviews). Typically, any project that goes to the HLC takes approximately the same amount of time to prepare for, however, the demolition proposals would be the most complex. |
| HLC Review   | \$451.35   |  |  |   |
| Conditional use (Administrative Hearing)   | \$689.02   |  |  |   |
| Conditional Use (Planning Commission decision)   | \$689.02   |  |  |   |
| Planned Development  | \$689.02   |  |  |   |
| Conditional Building and Site Design Review  | \$689.02   |  |  |   |
| Zoning Map Amendement  | \$918.73   |  |  |   |
| Zoning Text Amendment  | \$918.73   |  |  |   |
| Master Plan Map Amendment  | \$861.28   |  |  |   |
| Master Plan Text Amendment   | \$861.28   |  |  |   |
| <i>*Staff Cost \$38 Per Hour (Based on Principal Planner Average Hourly cost (2080 annual hours)</i> |            |  |  |   |

### SORENSEN UNITY CENTER - COST ANALYSIS

|                      |          |  |  |   |
|----------------------|----------|--|--|---|
| Full Facility Rental | \$500.00 |  |  | Currently listed on the Fee Schedule as \$500. Facility has grown in size and area since these fees were established. Increase in staffing and operational need to facilitate full rental. Rental is charged for each |
|----------------------|----------|--|--|---|

### PROPERTY MANAGEMENT - COST ANALYSIS\*\*

|   |            |           |  |   |
|---|------------|-----------|--|---|
| Vending Cart Application                                    | \$25.00    | 5.65.030  |  | Not listed in the Consolidated Fee Schedule.  |
| Lease Agreement to Occupy Public Property - Application Fee | \$25.00    |           |  | Not listed in the Consolidated Fee Schedule.  |
| Residential Revocable Lease Application                     | \$25.00    |           |  | Not listed in the Consolidated Fee Schedule.  |
| Outdoor Dining Application                                  | \$25.00    | 21A.40.65 |  | Not listed in the Consolidated Fee Schedule nor in the Outdoor dining ordinance. The fee is what has been charged historically. It is based on time for DRT, Planning and Property Management processing.                                   |
| Outdoor Dining Permit Fee (1-5 tables)                      | \$100.00   | 21A.40.65 |  | Not listed in the Consolidated Fee Schedule nor identified in the Outdoor dining ordinance. Tables and Chairs to be removed daily.  |
| Outdoor Dining Permit Fee (6 or more tables)                | \$150.00   | 21A.40.65 |  | Not listed in the Consolidated Fee Schedule nor identified in the Outdoor dining ordinance. Tables and Chairs to be removed daily.  |
| Franchise Application ???                                   | \$750.00   |           |  | Not listed in the Consolidated Fee Schedule. \$750 one-time charge based on administrate time to negotiate, draft and execute agreements.   |
| Franchise Agreement Processing Fee ???                      | \$5,000.00 |           |  | Not listed in the Consolidated Fee Schedule. Fee is charged for new and renewed agreements. The associated fee was provided by the attorneys office and is based on administrate time to negotiate, draft and execute Franchise Agreements. |
| Telecommunication Right of Way Permit Application Fee       | \$750.00   |           |  | Not listed in the Consolidated Fee Schedule. \$750 one-time charge based on administrate time to negotiate, draft and execute agreements.   |
| Special Event - Alcohol Concessions Agreement               | \$250.00   |           |  | Not listed in the Consolidated Fee Schedule. Fee provided to Property Management by the Mayors office.  |
| <i>**Also in "Not on CFS"</i>                               |            |           |  |   |

### ENGINEERING - COST ANALYSIS

|                                     |  |         |           |  |
|-------------------------------------|--|---------|-----------|--|
| Excavation Permits                  |  | Various | 14.32.400 |  |
| Multiple Utility Excavation Permits |  | Various | 14.32.400 |  |

|   |         |           |
|---|---------|-----------|
| Poles - Application for Permit to Erect Utility Poles | Various | 14.40.030 |
| Poles and Anchors                                     | Various | 14.32.400 |
| Public Survey Monuments                               | Various | 14.10.040 |
| Public Way Improvements                               | Various | 14.32.405 |
| Public Way Obstruction Permits                        | Various | 14.32.410 |

### TRANSPORTATION - COST ANALYSIS

|   |          |           |   |
|---|----------|-----------|---|
| Temporary Placing of Bags on Parking Meters | NA       | 12.56.210 | For Religious or charitable organization    |
| Loading zone and restricted parking         |          | 12.56.325 | Based on recommendations form the residents |
| Street Name Change                          | \$250.00 | 14.08.015 | City Counsel took over ???                  |
| Temporary Placing of Bags on Parking Meters | \$27.50  | 12.56.210 |   |

### Special Event Program

### PARKS - COST ANALYSIS

|   |          |
|---|----------|
| <b>Site: (Per Day) SET UP/TAKEDOWN</b>                  | \$62.00  |
| <b>Event: (Per Day)</b>                                 | \$124.00 |
| <b>Pavilion: (Per Day- if applicable)</b>               | \$40.00  |
| <b>Staff costs</b>                                      |          |
| Rate per supervisor per hour                            | \$26.69  |
| Rate per Sr. Groundskeeper per hour                     | \$18.55  |
| Rate per Seasonal Employee per hour                     | \$10.00  |
| Rate per Irrigation Tech per hour                       | \$20.50  |
| Rate per Irrigation Seasonal per hour                   | \$15.00  |
| <b>Electrical Usage Per Kilowatt Hour (\$15.00 min)</b> | \$0.08   |
| <b>Litter Clean Up- Rate per person per hour</b>        | \$10.00  |
| <b>Garbage Can Relocation- Rate per person/hour</b>     | \$10.00  |
| <b>Restroom Cleaning- Rate per cleaning</b>             | \$32.77  |
| <b>Damage to Landscape (varies)</b>                     |          |
| Sod Replacement (\$.24 per square foot)                 | \$0.24   |
| Peat Moss per bale                                      | \$12.16  |
| Lawn Seed per bag                                       | \$100.00 |
| Top Soil per yard                                       | \$36.00  |
| Fertilizer per bag                                      | \$33.02  |
| Tree Replacement (varies per size of tree)              |          |
| <b>Paver Replacement</b>                                |          |
| <b>Paver Cleaning per hour</b>                          | \$36.60  |
| <b>Equipment Damage and Parts (Varies)</b>              |          |
| <b>Irrigation Damage and Parts (Varies)</b>             |          |
| <b>Fuel- Cost per hour</b>                              | \$2.95   |
| <b>Use of Equipment per hour</b>                        |          |
| 1 Ton Dump Truck  | \$26.40  |
| Aerator (Walk Behind)                                   | \$8.25   |
| Aerator, Tractor Mounted (including tractor)            | \$14.85  |
| ATLV  | \$13.97  |
| Backhoe   | \$59.40  |
| Blower, Backpack (Stihl)                                | \$5.87   |
| Blower, Walk Behind                                     | \$6.31   |
| Edger, Grass (Power Trim)                               | \$6.23   |
| Leafbed/10 Wheeler                                      | \$59.40  |
| Loader  | \$91.08  |
| Mixer   | \$9.90   |
| <b>Use of Equipment per hour</b>                        |          |
| Mower, Bagger (Snapper)                                 | \$5.72   |

|  |               |
|--|---------------|
| Mower, Riding (Toro/Kubota)                        | \$15.40       |
| Mower, Side Discharge (Eastman)                    | \$5.15        |
| Mower, Wide Area (Jacobsen 9016)                   | \$32.34       |
| Pickup Truck                                       | \$12.87       |
| Plow, Jeep Mounted (Including Jeep)                | \$13.53       |
| Plow, Truck (Including Truck)                      | \$18.15       |
| Pressure Washer                                    | \$6.68        |
| Snowthrower (Toro)                                 | \$5.19        |
| Sprayer, Pull Behind (Including Pickup)            | \$15.62       |
| Spreader, Pull Behind (Including Pickup)           | \$15.62       |
| Sweeper, Tractor Mounted (Including Tractor)       | \$14.85       |
| Trackhoe   | \$26.40       |
| Trimmer, Hedger (Stihl)                            | \$6.49        |
| Trimmer, Line (Maruyama, Echo)                     | \$3.92        |
| Utility Truck (Cushman)                            | \$12.65       |
| Utility Truck (Kawasaki Mule)                      | \$9.01        |
| Van, Mower (Including Trailer)                     | \$16.50       |
| <b>Volleyball Court Lighting- Liberty per hour</b> | <b>\$9.60</b> |

### POLICE SPECIAL EVENTS

|  |                      |   |
|--|----------------------|---|
| PD Coverage for Special Events         | \$55 Per hour        | Lt Ewell creates estimate - Then will bill out actual event cost at close |
| Police Secondary Employment Car Charge | \$6 per every 4 hour |   |

### FIRE

|                             |         |         |  |
|-----------------------------|---------|---------|--|
| Fire Watch (Cost Recovery)  | \$45.00 |         | Firefighter to stand watch in case of faulty fire protection systems |
| Explosive sales (Fireworks) | NEW FEE | NEW ORD | May be covered under 2.12.040  |
| After hour rate             | \$60.00 |         | For unplanned inspections. Fireman OT Recovery                       |
| Reoccurring Tent Permit Fee | \$45.00 |         | For reoccurring tent inspections (i.e. Farmers Markets etc)          |

### SANITATION

|                      |            |                  |
|----------------------|------------|------------------|
| Garbage Cans         | 13.50 Each | Sanitation       |
| Tempory Meter Charge | `          | Public Utilities |

| Type  | Notes | Calculation of Fee | Ordinance # or Other | Auditor's Notes                          |
|---|-------|--------------------|----------------------|--|
| TRANSPORTATION - NEW FEES                   |       |                    |                      |  |
| Description                                 |       | Proposed           | Section/Ord          | Notes                                    |
| In CFS                                      |       |                    |                      |  |
| Not in CFS                                  |       |                    |                      |  |
| Sliding scale of meter rates                |       | ??                 |                      | To be based on meter productivity        |
| Charge for removing/replacing paystations   |       | ??                 |                      |  |
| Temporary Placing of Bags on Parking Meters |       | ??                 | 12.56.210            | For Religious or charitable organization |

**UNITY - NEW FEES**

|                        |  |         |  |                           |
|------------------------|--|---------|--|---------------------------|
| Unity Garden's Deposit |  | \$10.00 |  | Refundable all or nothing |
|------------------------|--|---------|--|---------------------------|



| Type                        | Notes                   | Calculation of Fee       | Ordinance # or Other   | Auditor's Notes   |
|-----------------------------|-------------------------|--------------------------|--|---|
| <b>CED Building Permits</b> |                         |                          |  |   |
| Sexually Oriented Business  | 21A.36.140              | Under conditional zoning | This needs to be moved under Planning - Does Planning actually even do it? If No they need to. |   |
| <b>FIRE - SUPRESSION</b>    |                         |                          |  |   |
| Re-Inspection Fee           | 20.74 in the actual fee | 24.63                    | 2.12.040   | Fee assessed for each 1/4 man hour to perform re-inspections. This fee should just be 1/4 of the Fire System Inspection fee. Probably not increased for CPI |

| Type   | Notes  | Calculation of Fee   | Ordinance # or Other               | Auditor's Notes  |
|--|--|--|------------------------------------|--|
| <b>In CFS</b>  |  |  |                                    |  |
| <b>Not in CFS</b>  |  |  |                                    |  |
| <b>Public Utilities</b>  |  |  |                                    |  |
| Storm water inspection fee   | Inspection fee   |  | \$85.00 17.16.050                  | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Discharge into City Storm Water Sewer System   | Approval to discharge into storm water system                          |  | \$125 17.84.400 B                  | Amount to be set by Director not to exceed CFS. Director should not be allowed to set rate different from CFS.   |
| Discharge into City Storm Water Re-inspection Fee                                      | Re-inspection fee  |  | \$30.00 17.16.050                  | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Meter Test Fee   | To cover testing costs   | 5/8" to 1" \$40.00<br>1 1/2" to 2" \$75.00<br>Larger than 2" Actual costs  | 17.16.050                          | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Water Turn On - turn off   | Cover cost to turn water back on                                       |  | \$21.00 17.16.660 / 17.16.050      | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Illegal turn on fee  | Fee for theft of water   |  | \$50.00 17.16.660 / 17.16.050      | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Bankruptcy Deposit   | Extra deposit to cover risk of loss                                    | Highest two monthly bills over the previous 12 months  | 17.16.660                          | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Damage to padlock, inline lock or lock out sleeve                                      | Recover costs  | Actual cost  | 17.16.050                          | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Illegal fire hydrant usage - theft of water  | Recover costs  |  | \$500.00 17.16.050                 | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Canyon water surplus sales   | Cayon surplus water sales in canyons                                   |  |                                    |  |
| Contract volume 800 gallons a day  |  | \$160.65 per year  | 17.04.030                          | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance.  |
| Contract volume 400 gallons a day  |  | \$80.33 per year   | 17.04.030                          | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance.  |
| Fire Service Connection Charges  | Fire service connection fee  | Based on meter size  | 17.16.050                          | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| New Hydrants Inspection  | Inspection fee   |  | \$110.00 17.16.050                 | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Hydrant move or kill   | Inspection fee   |  | \$110.00 17.16.050                 | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. Director should go through Council to adjust CFS.  |
| Affleck Park Site Fees   | Reservation fee  |  |                                    |  |
| Single   |  | \$15 per day   | 17.08.030                          | Set by advisory committee, approved by director. Refers to CFS.  |
| Group area #2  |  | \$50 per day   |                                    |  |
| Group area #3  |  | \$100.00 per day   |                                    |  |
| Little Dell Recreation Area  | Reservation fee  |  |                                    |  |
| Vehicle entry  |  |  | \$15 17.08.030                     | Set by advisory committee, approved by director. Refers to CFS.  |
| Season pass  |  |  | \$50                               |  |
| Senior seasonal pass   |  |  | \$25.00                            |  |
| Special Event Permits in Canyons   | Reservation fee  | Based on number of participants  | 17.08.030                          | Set by advisory committee, approved by director. Refers to CFS.  |
|  |  | \$0 to \$1,000 with a deposit from \$0 to \$2,000  |                                    |  |
| Surplus Irrigation Agreements  | Provides access to surplus irrigation water                            | Depends on existing irrigation contract renewal terms  | Existing Exchange                  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS. Should follow established surplus water rates on CFS.                                 |
| Water Sales Agreements   | Sale of water to Cities for flushing and street cleaning               | Based on estimated water usage   | 17.16.650 / contract               | Rates to be set by director. Should follow water rates already established on CFS.   |
| Inter local Agreements for Surplus Water Sales   | Provides surplus water   | Based on amount of water provided and location and type of water source  | 17.16.650                          | Rates to be set by director. Should follow water rates already established on CFS.   |
| Inter local Agreement for Hydrant Maintenance Canyon and Surplus Water Sales Agreement | Contract to maintain hydrants for other Canyon water sales agreements  | Based on cost per hydrant charged to City Fire Department<br>Included in consolidated fee schedule or set by existing contract | 17.16.560 / contracts<br>17.04.030 | Rates to be set by director.<br>Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS. Should follow established surplus water rates on CFS. |
| Utility Extension Agreement  | Deposits or bonds to cover construction risk                           | Requires a warranty and performance bond, letter of credit, or cash deposit  | 17.20.050, 17.16.040               | Ordinance states this is set by director. No reference to CFS.   |
| Illegal Sewer Discharge  | Charges and penalties for illegal discharge                            | Cost and penalties based on City, State and Federal requirements   | 17.68.060                          | Fines assessed by Director, no reference to CFS. Fines and rates should be established and placed on the CFS then reviewed as needed.  |
| Illegal Storm Water Discharge  | Charges and penalties for illegal discharge                            | Cost and penalties based on City, State and Federal  | 17.87.350                          | Fines assessed by Director, no reference to CFS. Fines and rates should be established and placed on the CFS then reviewed as needed.  |
| Special Sewer User Agreement   | Negotiated Costs based on type of discharge and length of time         | Estimated cost of treating and collecting discharge  | 17.52.140                          | Based on agreement, calculated by POTW. Not in CFS.  |
| Installation of sewer special wyes   | Cost to install sewer wyes can differ based on depth and size of pipe. | Actual cost of installation costs - currently charging \$75  | 17.72.030                          | Set by director, refers to CFS. Fee structure should be in CFS reviewed regularly and approved by Council.   |
| Additional surveys or inspection fee   | Additional survey  | Same cost as the first survey and inspection charge \$35   | 17.44.030                          | Refers to CFS, set by POTW. Should be set in CFS for Council approval.   |
| Application for repairs and replacements fees  | Cost to bring installation up to standard                              | Actual costs of repairs currently \$160  | 17.44.040                          | Refers to CFS, set by POTW. Should be set in CFS for Council approval.   |

|  |   |   |           |  |
|--|---|---|-----------|--|
| Re-inspection additional fee                   | Additional inspection                                       | Currently \$30                                | 17.44.110 | Refers to CFS, set by POTW. Should be set in CFS for Council approval.             |
| Survey stakes resetting fee                    | Cost to reset survey stakes                                 | Actual cost - currently \$160                 | 17.44.050 | Refers to CFS, set by POTW. Should be set in CFS for Council approval.             |
| Opening stakes resetting fee                   | Cost to reset survey stakes                                 | Same as above - Actual cost - currently \$160 | 17.44.160 | Refers to CFS, set by POTW. Should be set in CFS for Council approval.             |
| Opening sewer when junction pipe not available | Cost to open sewer pipe when junction pipe is not installed | Actual costs of installation                  | 17.48.130 | Refers to CFS, set by POTW.  |
| Permit application                             | Cost to review permit                                       | Currently not being charged                   | 17.52.030 | Not on CFS, fee not currently charged.   |
| Filling of Water trucks                        | Permit to obtain water from City Fire Hydrants              | \$50.00 for 4 truck loads filled at           | 17.16.650 | Rates to be set by director. Should follow water rates already established on CFS. |

| Type   | Notes               | Calculation of Fee | Ordinance # or Other | Auditor's Notes  |
|--|---------------------|--------------------|----------------------|--|
| <b>SORENSEN UNITY CENTER - ELIMINATION OF FEES</b> |                     |                    |                      |  |
| Kitchen  | Eliminate Line Item | \$0                |                      | Currently listed on the fee schedule as \$5. Kitchen is a shared small prep kitchen, too difficult to charge for shared space. |
| VGA  | Eliminate Line Item | \$0                |                      | Currently listed on Fee Schedule as \$5. Equipment is not always available or compatible too difficult to charge.              |
| PC laptop rental                                   | Eliminate Line Item | \$0                |                      | Currently listed on Fee Schedule as \$100. Equipment is not always available or compatible too difficult to charge.            |
| Full facility rental                               | Eliminate Line Item | \$519              |                      | This was prior to all the rooms being individually priced out. Needs to be eliminated.   |
| <b>ZONING - ELIMINATION OF FEES</b>                |                     |                    |                      |  |
| Subdivision lot line adjustment                    |                     | \$207              | 20.29.040            | In CFS twice. This is the same as a subdivision lot line adjustment without it being routine or uncontested.                   |

| Type                                 | Notes                                      | Calculation of Fee | Ordinance # or Other | Auditor's Notes  |
|--------------------------------------|--|--------------------|----------------------|--|
| <b>CED</b>                           |  |                    |                      |  |
| Contractor Registration Fee          | Cheri Coffey working on updating Ordinance |                    | 21A.46.160           | There is just a zoning fee for billboards                  |
| Request for landscape waiver process | Hasn't been charged since around 1944      |                    | 18.64.030            | Should be taken out of ordinance. State does the licensing |
| Housing Inspections                  | Waiver of process went away                |                    | 18.64.030            | Ord needs to be rewritten to reflect the change of process |
| Power panel                          | Language unclear                           |                    | 18.36.100            | Ord needs to be rewritten to reflect the change of process |
| Plan review fees                     | Back and forth reference                   |                    | 18.20.110            | Needs to be rewritten or taken out of Ord                  |
| Temporary Uses                       | Circular Ordinance                         |                    | 21A.64.010           | Ord Needs to be rewritten                                  |
|                                      |  |                    |                      | Needs rewriting for clarification and understanding        |

| Type  | Notes                               | Calculation of Fee | Ordinance # or Other | Auditor's Notes  |
|---|-------------------------------------|--------------------|----------------------|--|
| <b>CED</b><br><b>PLANNING</b><br>Signs - ID Tag Versus Inspection Tag | There is only 1 type of Signage tag |                    | 21A.46.030           | Nothing in Ord in regards to ID Tag - Ordinance isn't consistent with Fee schedule |

| Type | Notes | Calculation of Fee | Ordinance # or Other | Auditor's Notes |
|------|-------|--------------------|----------------------|-----------------|
|------|-------|--------------------|----------------------|-----------------|

### Public Utilities

|   |  |  |  |   |
|---|--|--|--|---|
| Canyon water surplus sales  | Surplus water sales in canyons   |  |  |   |
| Contract volume 800 gallons a day   |  | \$160.65 per year  | 17.04.030  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance.   |
| Contract volume 400 gallons a day   |  | \$80.33 per year   | 17.04.030  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance.   |
| Surplus Irrigation Agreements   | Provides access to surplus irrigation water                              | Depends on existing irrigation contract renewal terms  | Existing Exchange Contract - 17.04.030                           | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Land Use Agreements   | Lease of land  | Based on land usage and property area with a minimum charge  | Negotiated Contract  |   |
| Lease Agreements  | Lease rights for signs, cell towers, and parking spaces.                 | Rates are set by market value of property and type of use such as cell towers, signs, parking space or other uses. Current minimum charge is \$1,500 per year. | Negotiated Contract  | Not in Code or CFS.   |
| Purchase Property Agreement   | Property Purchase Agreements   | Negotiated closing cost requiring sharing of costs   | Purchase contract  | Not in Code or CFS.   |
| Water Sales Agreements  | Sale of water to Cities for flushing and street cleaning                 | Based on estimated water usage   | 17.16.650 / contract   | Rates to be set by director.  |
| Inter local Agreements for Surplus Water Sales  | Provides for sale surplus water  | Based on amount of water provided and location and type of water source  | 17.16.650  | Rates to be set by director.  |
| Inter local Agreement for Hydrant Maintenance   | Contract to maintain hydrants for other Cities                           | Based on cost per hydrant charged to City Fire Department  | 17.16.560 / contracts  | Rates to be set by director.  |
| Property Easements  | Sale of property easements   | Depends on size and area and fair market value of property   | Negotiated Contract  | Not in Code or CFS.   |
| Canyon and Surplus Water Sales Agreement  | Canyon surplus water sales agreements                                    | Included in consolidated fee schedule or set by existing contract  | 17.04.030  | Rates set by advisory board, approved by director, reviewed by Council & Mayor. No reference to CFS.  |
| Utility Extension Agreement   | Deposits or bonds to cover construction risk                             | Requires a warranty and performance bond, letter of credit, or cash deposit to cover warranty period during construction project.                              | 17.20.050, 17.16.040, 17.16.120, 17.16.470, 17.16.290, 17.16.160 | Ordinance states this is set by director. No reference to CFS.<br>Bond requirement. No amount stated nor reference to City Code.<br>No fee mentioned in this section.<br>No fee mentioned in this section.<br>No fee mentioned in this section. |
| Water Credit Agreement  | Agreement to provide set amount of water by existing irrigation contract | Based on irrigation exchange contract  | Irrigation Contracts   | Not in Code or CFS.   |
| Revocable Residential Property Permit for Landscaping, gardens or fence on Utility Property | Permit to have improvements on top of City easements                     | No fee is charged  | No Fee Charged   | Not in Code or CFS.   |
| Fire Protection Agreement   | Fire service connection charges  | Depends on line size included in consolidated rate schedule  | 17.16.530  | Not in CFS, based on cost of meter.   |
| Special Sewer User Agreement  | Negotiated Costs based on type of discharge and length of time           | Estimated cost of treating and collecting discharge  | 17.52.140  | Based on agreement, calculated by POTW. Not in CFS.   |

### CED

#### PROPERTY MANAGEMENT - CONTRACTS

|   |                         |  |  |   |
|---|-------------------------|--|--|---|
| Lease Agreement to Occupy Public Property | Market Rate             |  |  | Lease rates for commercial leases (i.e. vaults, balconies, footings, other encroachments) are based on the county assessed land value, times the total square footage, times nine percent ( 9%). Lease rates can further be refined if they are 1) air, 2) surface or 3) subsurface encroachments. Air encroachment are twenty percent (20%) of full fee, surface encroachments are full fee (100%) and subsurface encroachments are thirty three (33%) of full fee. (Minimum fee of \$350.00)  |
| Telecommunication Right of Way Permit     | As defined by ordinance |  |  | \$750 one-time charge, there after fee based on ordinance. Ordinance charges a linear foot rate accounting for the diameter of the conduit. Engineering provides the linear foot rate charge. (Minimum fee of \$350.00)   |
| Special Event Use Agreement               | Market Rate             |  |  | Lease rates for special events that are exclusive (i.e. ticketed or restrictive on admissions) are based on the county assessed land value, times the total square footage of the exclusive area, times nine percent ( 9%). Lease rates are then calculated on a daily bases. Exclusive events (i.e. Arts Festival, Pride, Living Traditions and others) are not charged for set up and tear down. Special events (Outdoor Retailers, Energy Solutions Arena, Salt Palace, and others) that use the City road for storage are charged the full fee while the road remains closed. (Minimum fee of \$350.00) |
| Building Leases                           | Market Rate             |  |  | Market Rate (Minimum fee of \$350.00)   |

## Special Events Program

### PROPERTY MANAGEMENT - FESTIVALS

| Lease Fee for Events |           |             |  |
|----------------------|-----------|-------------|--|
| Art Festival         | 13,000.00 | \$13,000.00 | Lease rates for special events that are exclusive (i.e. ticketed or restrictive on admissions) are |
| Pride Festival       | 4,500.00  | \$4,500.00  |  |
| Days of 47 Festival  | 2,500.00  | \$2,500.00  |  |

### STREETS - If we don't put on CFS we could include this in the contract stage

Street Sweeping Currently do not charge events for street cleaning. They could be required to clean streets as a set fee or in the contract

Facilities charges the event for power. We also bill for cost recovery for labor and materials for property damage and domestic water use. Both cost vary by event.

Electricity Power usage fee per contract : based on total sub metered electrical power used, multiplied by the current rate at which the city is charged for electricity.

Property damage charge is grey - "caused by an negligent, intentionally wrongful or illegal act or omission of the event holder

There is no provision in the contract that talks about charging for domestic water use. Wouldn't water usage go through sanitation and require a temporary meter?



| Type                   | Notes           | Calculation of Fee                          | Ordinance # or Other | Auditor's Notes   |
|------------------------|-----------------|---|----------------------|---|
| In CFS                 |                 |   |                      |   |
| Not in CFS             |                 |   |                      |   |
| Storm water Fee        | Storm water fee | Single \$4.49 per month                     | 17.81.200            | Refers to CFS. Look at rounding.                        |
| <b>Street Lighting</b> |                 |   |                      |   |
| Street Lighting Fee    | Lighting fee    | Single, Duplex and Triplex \$3.73 per month | 17.95.300            | Refers to CFS. Based on actual costs. Look at rounding. |

## Public Utilities

### Sewer

|  |                                    |   |                        |                                  |
|--|------------------------------------|---|------------------------|----------------------------------|
| Sewer Charges                                  | Charges for sewer service          | Based on winter water usage or actual water usage                         | 17.72.030              | Refers to CFS.                   |
| Sewer Connection Fees                          | Charges to connect to sewer system | Based on size of connection, number of fixture units and type of customer | 17.72.030 G            | Refers to CFS.                   |
| Sewer Inspection                               | Inspection costs                   | \$60.00   | 17.44                  | Refers to CFS.                   |
| Sewer repair Inspection                        | Inspect repair                     | \$30.00   | 17.44.04               | Refers to CFS.                   |
| Trail sewer survey                             | Inspect trail                      | \$35.00   | 17.44.050              | Refers to CFS.                   |
| Sewer Survey                                   |                                    | \$100.00  | 17.44.020              | Refers to CFS.                   |
| Installation of sewer special ways             | Cover installation costs           | Actual Costs  | 17.72.30               | Refers to CFS.                   |
| New Industrial Wastewater Discharge Permit     | Permit to connect                  | \$100.00  | 17.64.040<br>17.52.270 | Refers to CFS.<br>Refers to CFS. |
| Industrial Wastewater Discharge Permit Renewal | Permit to connect                  | \$50.00   | 17.64.040              | Refers to CFS.                   |
| Pretreatment Sampling                          |                                    |   |                        |                                  |
| Manual Sampling                                | Recover sewer sampling costs       | \$80.00   | 17.64.040              | Refers to CFS.                   |
| Automatic Sampler Composite                    | Recover sewer sampling costs       | \$50.00   | 17.64.040              | Refers to CFS.                   |
| Grab Sample                                    | Recover sewer sampling costs       | \$20.00   | 17.64.040              | Refers to CFS.                   |
| Grease Interceptor Inspection Fee              |                                    |   |                        |                                  |
| 1st trip                                       | Inspection                         | Free  | 17.64.040              | Refers to CFS.                   |
| 2nd trip                                       | Inspection                         | \$50.00   | 17.64.040              | Refers to CFS.                   |
| 3rd trip                                       | Inspection                         | \$100.00  | 17.64.040              | Refers to CFS.                   |

### Storm Water

|   |   |  |             |   |
|---|---|--|-------------|---|
| Storm water connection fee                                    | Connection fee                                | \$374.00 per 1/4 acre  | 17.81.400   | Refers to CFS.  |
| Storm water inspection fee                                    | Inspection fee                                | \$85.00  | 17.16.050   | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. |
| Storm water Fee   | Storm water fee                               | Single \$4.49 per month<br>Large Single \$6.28 per month<br>Triplex and Fourplex \$8.98 per month<br>Commercial and industrial are based on impervious area<br>ERU's \$4.49 per each | 17.81.200   | Refers to CFS. Look at rounding.  |
| Discharge into City Storm Water Sewer System                  | Approval to discharge into storm water system | \$125  | 17.84.400 B | Amount to be set by Director not to exceed CFS.   |
| Discharge into City Storm Water Sewer System Registration Fee | Fee to process request to discharge           | \$20   | 18.16.050   | Refers to CFS.  |
| Discharge into City Storm Water Re-inspection Fee             | Re-inspection fee                             | \$30.00  | 17.16.050   | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS. |

### Street Lighting

|                                |              |  |           |   |
|--------------------------------|--------------|--|-----------|---|
| Street Lighting Fee Agreements | Lighting fee | Single, Duplex and Triplex \$3.73 per month<br>All others \$3.73 per ERU | 17.95.300 | Refers to CFS. Based on actual costs. Look at rounding. |
|--------------------------------|--------------|--|-----------|---|

### Water

|   |  |   |                        |   |
|---|--|---|------------------------|---|
| Water Usage Fees                              | Water usage fee  | Service fee is based on meter size<br>Usage is charged by amount of water used  | 17.16.670<br>17.16.680 | Refers to CFS.<br>Refers to CFS.  |
| Water Deposit                                 | Water deposit  | Residential \$60.00<br>Business \$100.00<br>small restaurants \$150.00<br>Laundromats large \$300.00<br>Carwashes \$600 | 17.16.380              | Intended to cover costs. On CFS, but no reference to CFS in ordinance.  |
| Meter Test Fee                                | To cover testing costs                                       | 5/8" to 1" \$40.00<br>1 1/2" to 2" \$75.00<br>Larger than 2" Actual costs   | 17.16.050              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Water Turn On - turn off                      | Cover cost to turn water back on                             | \$21.00   | 17.16.660 / 17.16.660  | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Illegal turn on fee                           | Fee for theft of water                                       | \$50.00   | 17.16.660 / 17.16.660  | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Bankruptcy Deposit                            | Extra deposit to cover risk of loss                          | Highest two monthly bills over the previous 12 months   | 17.16.660              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Deposit for fire hydrant meter                | Deposit to cover lost meter                                  | \$1,000 deposit - \$100.00 not refundable   | 17.16.580              | Intended to cover costs. On CFS, but no reference to CFS in ordinance.  |
| Illegal fire hydrant usage - theft of water   | Recover costs  | \$500.00  | 17.16.050              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Fire hydrant monthly charge                   | Service fee  | \$50.00 per month including 5 fill ups at Public Utilities Shops  | 17.16.590              | Refers to CFS.  |
| Canyon water surplus sales                    | Surplus water sales in canyons                               |   |                        |   |
| Contract volume 800 gallons a day             |  | \$160.65 per year   | 17.04.030              | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance. |
| Contract volume 400 gallons a day             |  | \$80.33 per year  | 17.04.030              | Rates set by advisory board, approved by director, reviewed by Council & Mayor. On CFS, but no reference to CFS in ordinance. |
| Water Connection Fees                         | Water connection fee   | Based on meter size   | 17.16.040              | Refers to CFS.  |
| Fire Service Connection Charges               | Fire service connection fee                                  | Based on meter size   | 17.16.050              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| New Hydrants Inspection                       | Inspection fee   | \$110.00  | 17.16.050              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Hydrant move or kill                          | Inspection fee   | \$110.00  | 17.16.050              | Ordinance states this is set by director. On CFS, but no reference in ordinance to CFS.                                       |
| Water used during construction                | Water usage fee  | Residential \$10.00<br>Commercial metered rates   | 17.16.345              | Refers to CFS.  |
| Affleck Park Site Fees                        | Reservation fee  |   |                        |   |
| Single  |  | \$15 per day  | 17.08.030              | Set by advisory committee, approved by director. Refers to CFS.   |
| Group area #2                                 |  | \$50 per day  |                        |   |
| Group area #3                                 |  | \$100.00 per day  |                        |   |
| Little Dell Recreation Area                   | Reservation fee  |   |                        |   |
| Vehicle entry                                 |  | \$15  | 17.08.030              | Set by advisory committee, approved by director. Refers to CFS.   |
| Season pass                                   |  | \$50  |                        |   |
| Senior seasonal pass                          |  | \$25.00   |                        |   |
| Special Event Permits in Canyons              | Reservation fee  | Based on number of participants   | 17.08.030              | Set by advisory committee, approved by director. Refers to CFS.   |
|   |  | \$0 to \$1,000 with a deposit from \$0 to \$2,000   |                        |   |
| Installation of sewer special wyes            | Cost to install sewer wyes can differ based on size of pipe. | Actual cost of installation costs - currently charging \$75   | 17.72.030              | Set by director, refers to CFS.   |
| Additional surveys or inspection fee          | Additional survey  | Same cost as the first survey and inspection charge \$35  | 17.44.030              | Refers to CFS, set by POTW.   |
| Application for repairs and replacements fees | Cost to bring installation up to standard                    | Actual costs of repairs currently \$160   | 17.44.040              | Refers to CFS, set by POTW.   |
| Re-inspection additional fee                  | Additional inspection  | Currently \$30  | 17.44.110              | Refers to CFS, set by POTW.   |

|  |   |  |                            |   |
|--|---|--|----------------------------|---|
| Survey stakes resetting fee                    | Cost to reset survey stakes   | Actual cost - currently \$160  | 17.44.050                  | Refers to CFS, set by POTW.   |
| Opening stakes resetting fee                   | Cost to reset survey stakes   | Same as above - Actual cost - currently \$160  | 17.44.160                  | Refers to CFS, set by POTW.   |
| Opening sewer when junction pipe not available | Cost to open sewer pipe when junction pipe is                                       | Actual costs of installation   | 17.48.130                  | Refers to CFS, set by POTW.   |
| Franchise Fee                                  | Charges to cover value of having water, sewer and storm water lines in city streets | Set by ordinance and State code currently 6% of gross water, see storm water charges | 17.16.070                  | Based on State Code for use of City Streets. Not charged by Public Utilities. |
| Pretreatment sampling and analysis             | Actual cost of sampling and testing costs   | Based on actual costs  | 17.52.270<br>section C,D,E | Refers to CFS.  |