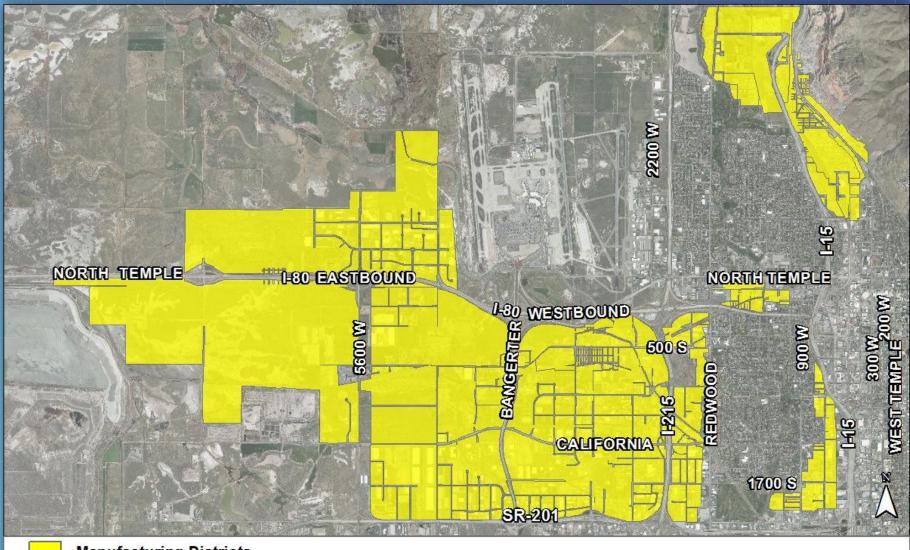
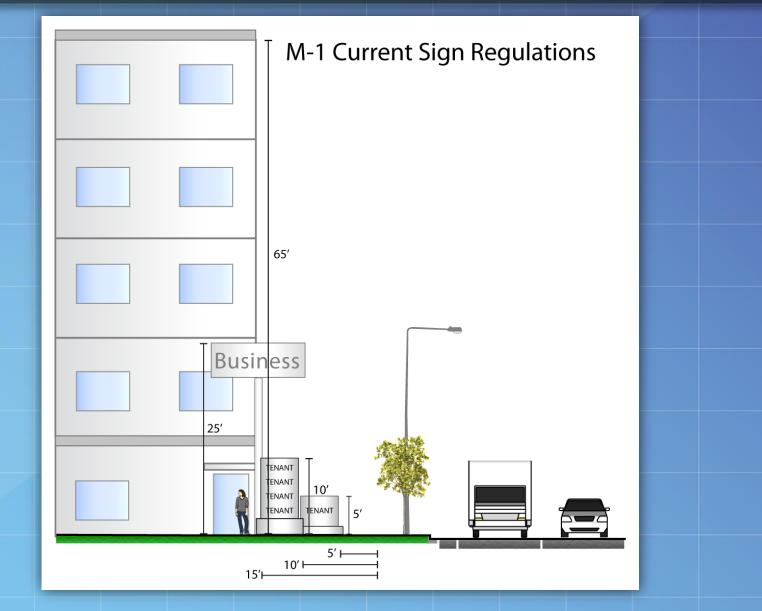
### Monument Sign Height in Manufacturing Districts



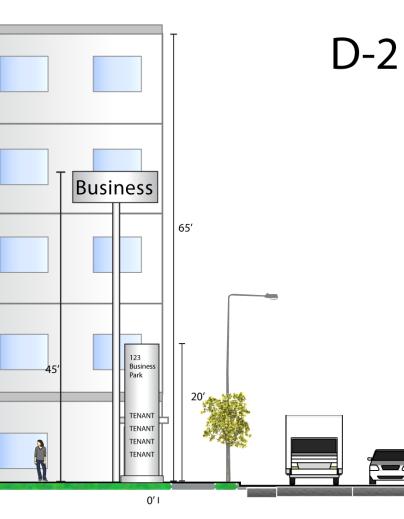


**Manufacturing Districts** 





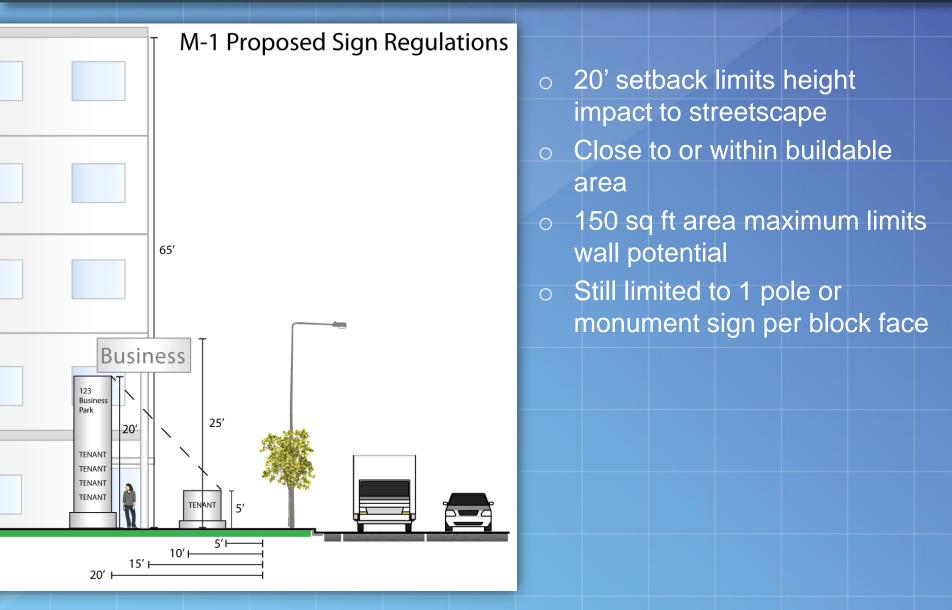




### 20' Monument Signs

- Zones Allowed
  - General Commercial (CG)
  - Commercial Corridor (CC)
  - Community Business (CB)
  - o Downtown -1, -2, -4
  - Sugar House Business District (CSHBD)
  - Generally limited front setbacks (0')
  - Signs next to/within buildable area













20' sign is shown with a setback slightly over 20'

3450 W California Avenue

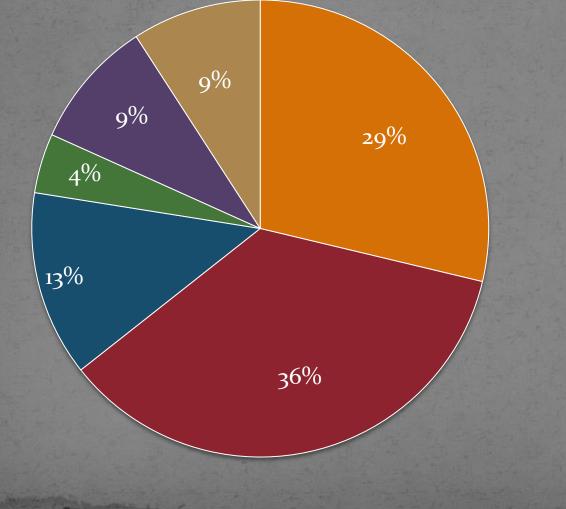


Current Regulations	Types Of Signs Permitted Monument sign <sup>5</sup> Pole sign <sup>5</sup>	Maximum Area Per Sign Face	Maximum Height Of Freestanding Signs <sup>1</sup> 5 feet 10 feet 25 feet	Minimum Setback <sup>2</sup> 5 feet 10 feet 15 feet	Number Of Signs         Permitted Per         Sign Type         1 per street         frontage         1 per street         frontage	Limit On Combined Number Of Signs <sup>3</sup> 1 sign per street frontage
Proposed Regulations	Types of Permitted Signs	Maximum Area Per Sign Face	Maximum Height of Freestanding Signs <sup>1</sup>	Minimum Setback <sup>2</sup>	Number of Signs Permitted Per Sign Type	Limit on Combined Number of Signs <sup>3</sup>
	Monument sign⁵	150 square feet	5 feet at the minimum setback and increases 1 foot for each additional 1 foot of setback for a maximum of 20 feet	5 feet	1 sign per street frontage	1 sign per street frontage
	Pole sign⁵	1 square foot per linear foot of street frontage; 200 square feet maximum for a single business, 300 square feet maximum for multiple businesses	25 feet	15 feet	1 per street frontage	

### FY 2014-15 Budget Preview

March 18, 2014

### FY 2013-14 Salt Lake City Budget



General Fund

■ Airport Fund

Public Utilities Funds

□ Other Enterprise Funds

□ Internal Service Funds

Other Funds

### General Fund FY 2013-14 Revenue Sources

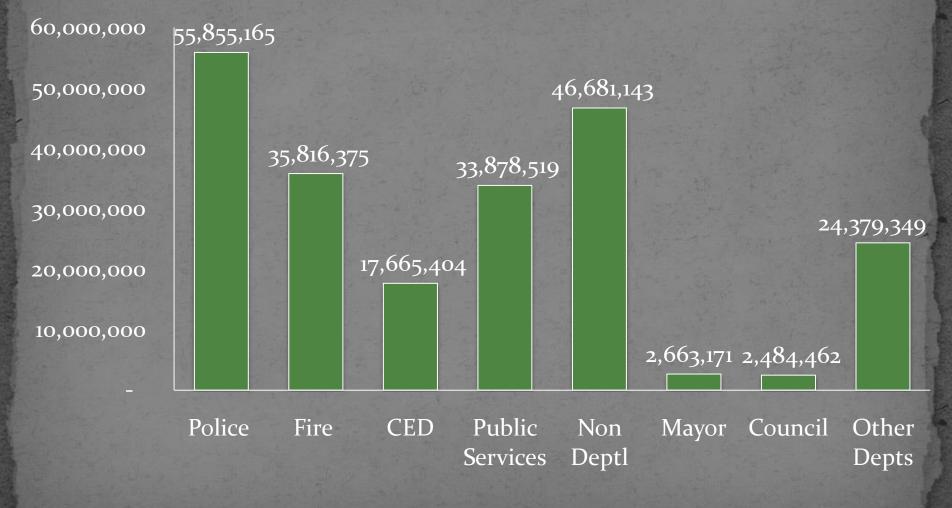
Other Revenues Parking Charges and Fees Intergovernmental Fines and Fofeitures Licenses and Permits Franchise Taxes Sales and Use Tax Property Tax

21,474,866
3,222,030
5,206,916
5,815,321
9,817,325
19,324,811
26,900,000
55,05
a service and the service

0,055

72,612,263

### FY 2013-14 General Fund by Department



- Anna - Contraction

### General Fund by Type of Expense

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■ Personal Services ■ Other Expenses

### Revenue Picture for FY 2015

• Positive Revenue Changes

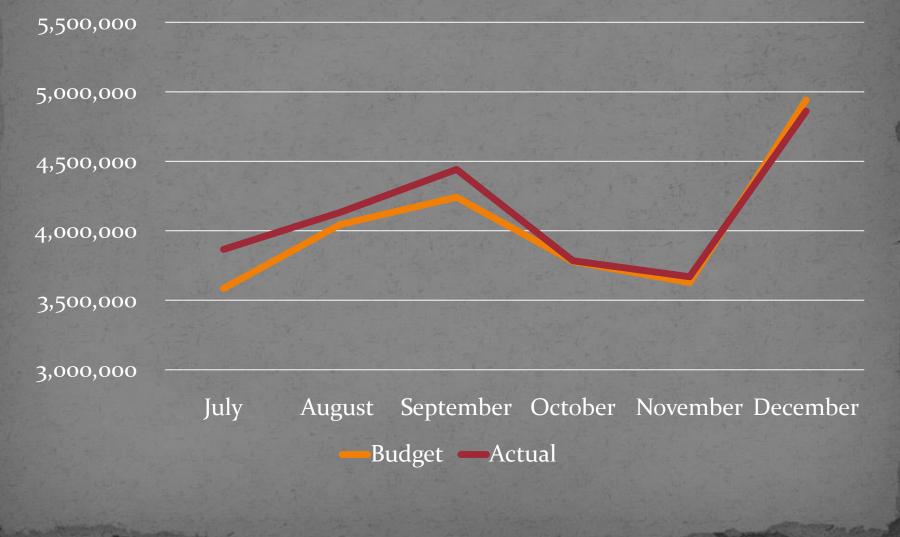
- Sales Tax Picture
- Permitting for Airport Expansion
  CPI for Fees

• Other Revenue Changes

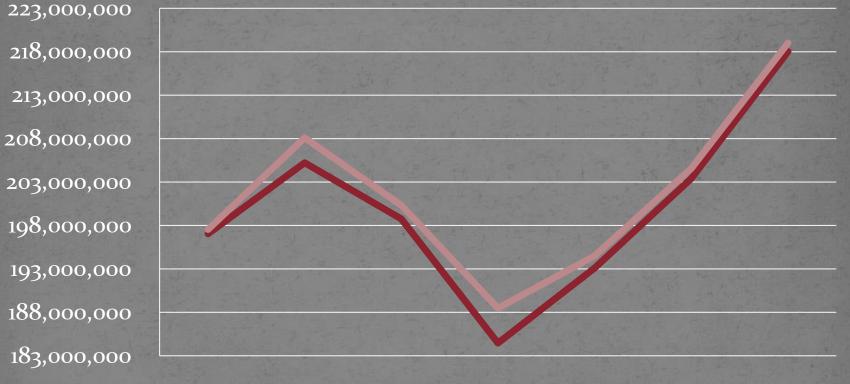
• Incorporating anticipated FY 14 revenue shortfall in FY 15 base

• Structural deficit of approximately \$1 million.

### FY 14 Sales Tax Revenue thru December Actuals



### Structural Gap through FY 14

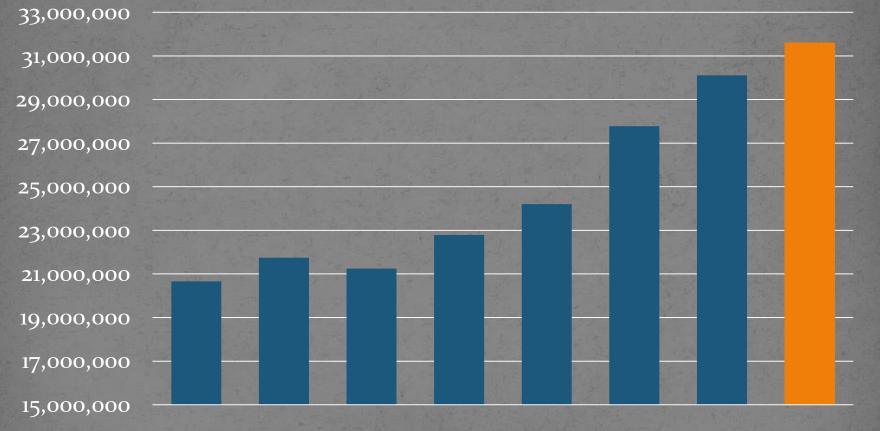


FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 Ongoing Revenue Sources Ongoing Base Expenses

### Expense Side Picture for FY 2015

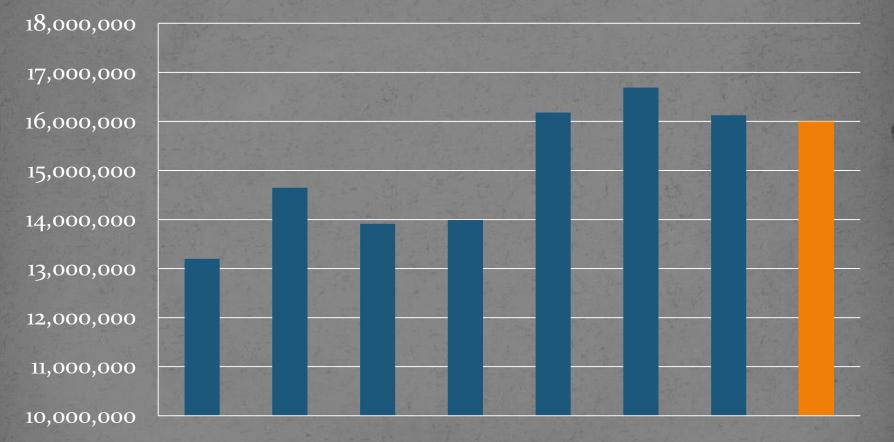
- Pension
- Health insurance
- Year of Service increases
- Annualization of some FY 2014 expenses
- Other expense increases
- Regional Athletic ComplexACA

### GF Retirement Contribution Costs



FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015

### GF Health Insurance Costs



FY 2008 FY 2009 FY 2010 FY 2011 FY 2012 FY 2013 FY 2014 FY 2015

### FY 2014-15 Budget Preview

• Gap between existing revenue and expenses

FY 2014-15 Mayoral Priorities, including compensation
FY 2014-15 Council Priorities

Reduction Scenarios

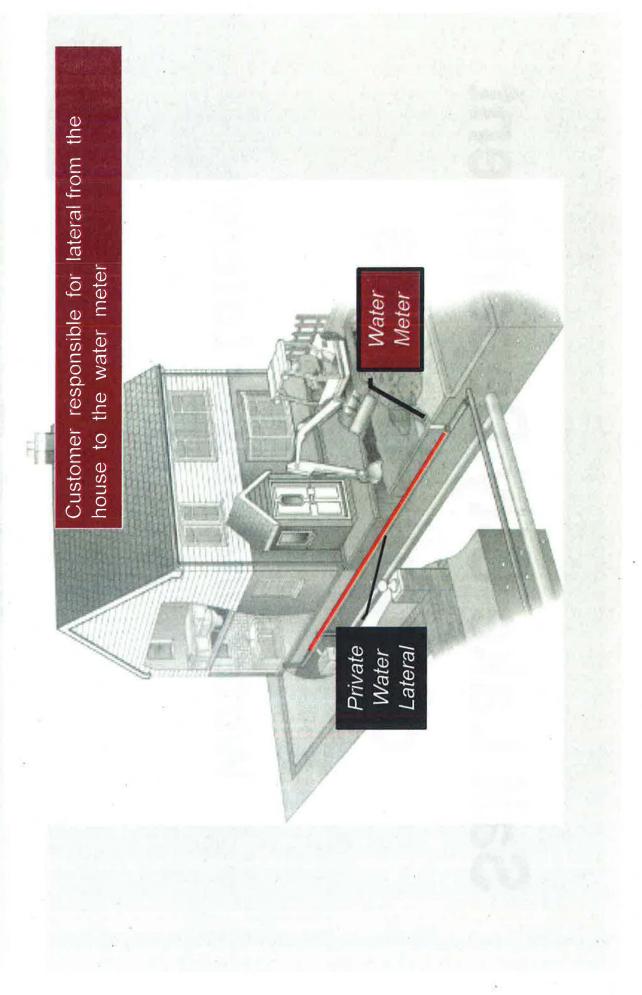
• Initiative increases

### Salt Lake City Department of Public Utilities

### Water and Sewer Lateral Program

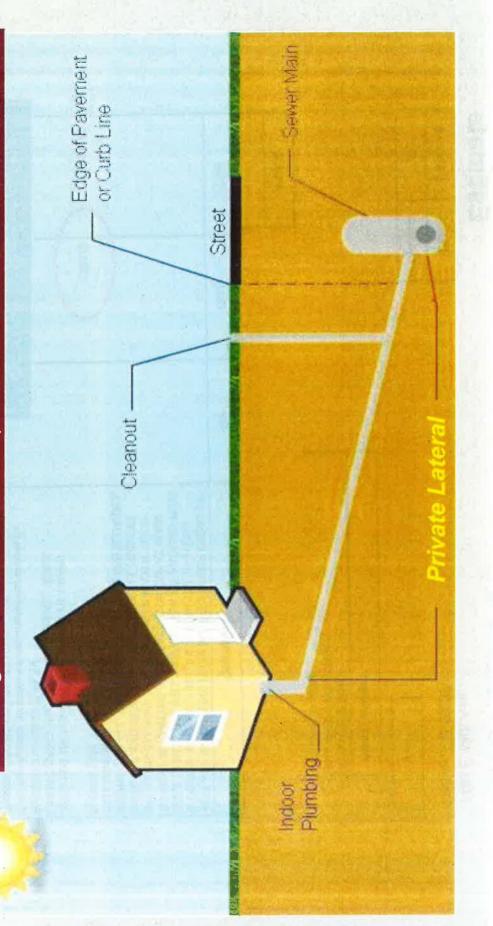
March 18, 2014

## Salt Lake City Water Lateral Definition



# Salt Lake City Sewer Lateral Definition

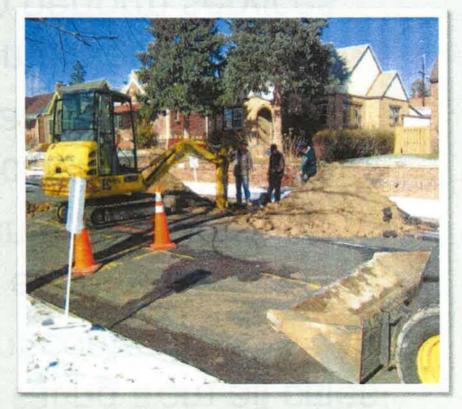
Customer responsible for lateral from the house to, and including, the connection or tap to the sewer main



1460 E. 64th Ave.		5		
Denver, CO 80229			Date	Estimate
Fax#			12/8/2008	51
Name / Address	7			
TODD CRISTIANO 4616 WEST 31ST AVENUE DENVER,CO 80212			1 - *	
			_	Project
Description	Qty	Cost		Total
K COPPER WILL DIG ONE HOLE BY HOUSE AND ONE HOLE IN PARKING WILL MOVE METER PIT AROUND TREE TO WEST IN PARKING WILL MAKE NEW TAP AT MAIN INCLUDES ALL FEES PAID TO DENVER WATER TO UP DATE TAP AND NEW METER INCLUDES ALL PERMITS INSPECTION ALL TRAFFIC CONTROL WILL USE FLOWIFLL AND ASPHALT WATER LINE DOES NOT INCLUDE REPLACEMENT OF GRASS LANDSCAPING SPRINKLER SYSTEM ALL WORK WARRANTY FOR ONE YEAR			5,200.00	5,200.
If any underground obstacles are encountered that impede the progress of the job more than 15 minutes, contractor will inform client immediately and request a change order be executed on a time and material basis for remedial of the underground obstacle. Hourly rates will be specified in the change order TERMS:NET TOTAL DUE WITH IN 30 DAYS 1-1/2% INTEREST ON ALL ACCOUNTS DUE AFTER 30 DAYS (18% PER ANNUM COMPOUNDED MONTHLY) SHOULD LEGAL ACTION BE REQUIRED IN ORDER TO COLLECT ANY		5,200 – epairs a		

### Why Provide a Warranty Program

- Provide customers with protection from high cost of service line repairs & replacement
- Reduce unnecessary replacements
  - Control and limit poor construction
  - Provide a service option to our customers



### Why HomeServe – RFP Process

- High customer service rating from all cities contacted under current contract
- Financial strength and experience in providing similar warranty programs
- Marketing approach including pre approval of all marketing material by the city
- Process to obtain and maintain list of authorized plumbers to perform services
- Proposed rates for a opt-in program

### **Rates and Annual Coverage**

- Monthly Fees
  - Water \$3.99 per month \$10,000 in annual coverage and unlimited number of calls
  - Sewer \$6.99 per month \$10,000 in annual coverage and unlimited number of calls
  - Total for both \$10.98 per month

### **Responsibilities Between Parties**

### HomeServe

City

Provide advertising and all Mailing

Provide mailing list

Provided Billing, Collection, and Call Handling

Provide City Logo

Responsible for all plumbing services and maintaining a list of authorized licensed plumbers

Respond to all service requests under warranty program

Approve all advertising and mailing material that carries City logo

Assist customers in understanding program and directing them to HomeServe

Provide City with monthly reports and satisfaction rating

### **Service Guaranty**

- Return phone call within 1 hour
- Contractor will be on site within 3 hours
- One-year warranty on repairs covering materials and labor
- No deductibles or additional fees to customer up to the \$10,000 coverage
- They will make every effort to ensure minimum disturbance to all hard and soft landscaping
- Work done by a licensed plumber/contractor

### **Next Steps**

- Approval of letters and post card Sewer only
- Set date for Public Press Release
- Set date for Press Conference
- Public Service Advertising advertisement in local papers
- Public Service Advertising advertisement in 2 Salt Lake City radio stations
- Approval of letters and post card Water

## **Questions and Discussion**





From the desk of: Jeff Niermeyer Director Salt Lake City Department of Public Utilities

You may not be aware that as a homeowner, you are responsible for the maintenance and repair of the exterior sewer line on your property.

We, at Salt Lake City Department of Public Utilities, value our customers, which is why we are passing along the enclosed information about an affordable coverage plan from HomeServe to protect you from unexpected sewer line repair costs.

To that end, we have partnered with HomeServe to provide customers with an alternative to paying for these unexpected and costly repairs. HomeServe is an independent company and premier provider of emergency home repair services, providing over 1,500,000 homeowners across the U.S. with service and repair plans. The enclosed information outlines the protection available to eligible Salt Lake City customers, ensuring that our customers receive the benefits of a service and repair plan program.

The Salt Lake City Department of Public Utilities recommends HomeServe and has approved the distribution of the attached documents provided by HomeServe.

If you have any questions about the program, please call HomeServe toll-free at 1-855-716-6277 or visit their secure website at SLCCoveragePlans.com.

Sincerely,

Jeff Niermeyer Director Salt Lake City Department of Public Utilities



You may not be aware that as a homeowner, you are responsible for the sever and water service lines on your property. If a leak or break occurs, it is the homeowner's responsibility to arrange and pay for repairs.

For this reason, the Salt Lake City Department of Public Utilities is recommending HomeServe to provide city customers optional plans to help manage the cost and inconvenience of exterior sewer and water line emergencies.

Please look for additional information about exterior sever line coverage in your mailbox starting within the next week or so.

For more information or to accept coverage today call HomeServe at 1-855-716-6277 or visit the secure website SLCCoveragePlans.com.

BomaServe USA Repair Management Corp. ("HomeServe") is an independent company separate from Salt Lake City Corporation and offers this optional service as an authorized representative of AMT Warranty Corp., the contract issuer. Your choice of whether to participate in this service plan will not affect the services provided by Salt Lake City. HomeServe's corporate offices are located in Norwalk, CT.



PRSRT STD U.S. POSTAGE PAID MAILED FROM ZIP CODE 06460 PERMIT NO. 55

IMPORTANT INFORMATION FROM THE SALT LAKE CITY DEPARTMENT OF PUBLIC UTILITIES

### jettft ptgelagdel titt gjjt pi at til til fil gjegg for stellet at te

<<MR. SAMPLE A SAMPLE>> <<MAIL\_ADDRESS1>> <<MAIL\_ADDRESS2>> <<MAIL\_CITY, ST ZIP>

Reference Code: <<1403PSL2BAUTZ-9999>>

Important Information for Salt Lake City Sewer Customers

Please reply by: <<Month X, 2014>>

Dear <</Mr. Sample>>,

This letter contains important information about your responsibilities as a homeowner in the event of an emergency with your sewer line.

The exterior sewer line that runs on your property from the Salt Lake City Department of Public Utilities service connection to your home is your responsibility as the homeowner. If you were unfortunate enough to suffer a break or burst in this line, it would be up to you to find a plumber to get the leak repaired.

Salt Lake City Department of Public Utilities wants its customers to be prepared in the case of such an emergency by recommending Exterior Sewer Line Coverage\* from HomeServe.<sup>†</sup> Activate this *optional coverage* and you'll receive up to \$10,000 of annual protection (30-day wait period with a money-back guarantee) against the cost of covered sewer line repairs with as many service calls as you need up to your annual benefit amount. You will also have a 24/7, 365-day-ayear emergency repair service hotline. Once you have made your call, HomeServe will take care of your covered repair, dispatching a qualified plumber to your home and paying the bill directly. Your emergency is dealt with promptly, so that your sewer line is back to normal.

This plan can save you a significant amount of money, as a line replacement can cost thousands of dollars. It can also save you the time of finding a plumber, which can be difficult in the best of times, let alone in an emergency. Having this plan also helps eliminate worry, as you can be sure of a professional job completed by local, licensed and insured plumbers.

Please take the time to read the information on the back of this letter. If you would like to sign up for this plan, simply complete and return the attached form below or call TOLL-FREE 1-855-716-6277. For fastest processing, please visit our secure website at <u>SLCCoveragePlans.com</u>. I certainly hope that you never have an exterior sewer line emergency, but if you should ever have a problem, you'll be glad you're covered with Exterior Sewer Line Coverage.

Sincerely.

403SSL2BAUTZ

John Kitzie Chief Operating Officer **HomeServe** 

g \*The septic tank and leaching field are not included in this coverage.

ThomeServe USA Repair Management Corp. ("HomeServe") is an *independent company separate from Salt Lake City*  $\frac{1}{2}$  *Comparation* and offers this optional service as an authorized representative of AMT Warranty Corp. the contract issuer

a, *Corporation* and offers this optional service as an authorized representative of AMT Warranty Corp., the contract issuer.

g corporate offices are located in Norwalk, CT.

ACCEPTANCE FORM	Please reply by: < <x 2014="" x="">&gt;</x>
Please correct address information below, if necessary, before submitting	
< <mr. a,="" sample="" sample,="" serv_address1,="" serv_address2,="" serv_city,="" st="" zip="">&gt;</mr.>	<<1403SSL2BAUTZ-xxxx>>
Please Complete Section A, B or C Phone # E-mail	Address
A. E-Z PAY	for my first payment of:
What is E-Z Pay? It works just like a check, but without the hassle S20.97 per quarter	

\$83.88 per year

of writing and mailing one on a regular basis. E-Z Pay gives you: **1. Continuous Coverage:** Coverage automatically renews annually at the then-current rate unless you cancel, so there's no risk of your coverage expiring.

 A 30-Day Money-Back Guarantee: If in the first 30 days you change your mind, you can cancel and receive a full refund.
 Easy Set Up: You choose your payment frequency and HomeServe takes care of the rest.

How Does it Work? Send your check payable to HomeServe for your first payment and HomeServe will automatically charge future payments to your checking account, at the frequency you specify. I authorize HomeServe to charge my account for Exterior Sewer Line Coverage at the frequency specified above and my financial institution to debit these payments from the account provided. I understand that, regardless of the payment frequency I select, my coverage is based on an annual contract and will be renewed annually on the same payment terms selected at the then-current renewal price. I have the option to cancel this contract at any time without additional cost to me by calling 1-855-716-6277. I confirm that I have read the information in this package and meet the eligibility requirements for this optional coverage. PLEASE MAKE PAYABLE TO HOMESERVE

<<MatchbackID>>

Signature (required)

### What would you do in a sewer line emergency?

The illustration show	s where things can go	wrong with your sev	ver line — and how muc	h a licensed and insu	red plumber would
Coverage, it's not so	mething you have to w	rony about.			
Replace sewer line \$3,697 Plan Members: NO CHARGE!*	Replace collapsed section of sewer line \$954 Plan Members: NO CHARGE! <sup>1</sup>	Unblock sewer line \$239 Plan Members: NO CHARGE! <sup>1</sup>	Sewer Main	MA	
			Homeowner red repairs up to your annual b d on your septic tank or leachin		
Take A Look At The	Benefits You'll Recei	ve	and of Party States	Exterior Sewer	ine Coverage
1. Up to \$10,000 of Annu	al Coverage - With as many	service calls as you need	annually up to this amount.		
2. No Deductibles				<ul> <li>✓</li> </ul>	
3. 24-Hour Emergency S	ervice Hotline - Open 24 ho	ours a day, 365 days a ye	ar,	×	
	f you are ever dissatisfied with -855-716-6277, and your cow			1	
	Call TOLL-FRE	E 1-855-716-62 lable: Mon-Fri Sam-S	77 to protect your pm   Set 10em-4pm EST bsite SLCCoveragePians of		操作系
STANKES	Harat Children Pr	Questions	& Answers	and water in	A States
of the exterior sewer line. HomeServe to cancel an fee, less any claims paid. <b>Q. What is included in this</b> <b>A.</b> You will be covered up th need up to your annual repairing or replacing you the Sait Lake City Depart main. This includes all s repairs—so you'll have n leaching field repairs are <b>Q. Who is HomeServe?</b> <b>A.</b> HomeServe is an indep- services and protection su	Insurance policies do not cow If you find you have similar co d you will receive a refund of coverage? o \$10,000 per year, with as m benefit amount, for the cove ur sewer line from the external ment of Public Utilities service errice call charges, labor an o bill to pay within the coverage not included in this coverage. endent company providing e plutions to homeowners acros	verage, you can contact your service agreement any service calls as you red cost of unblocking, wall of your home up to connection at the sewer d materials for covered le limits. Septic tank and mergency home repair s the U.S.	are not eligible for coverage <b>Q. When can I make a servic</b> <b>A.</b> Your plan will start the day y waiting period before you ci during the first year. This pr helps keep the coverage aff <b>Q. How long is my contract?</b> <b>A.</b> Your coverage is based on a card customers: regardless will be renewed annually o current price, so that there is coverage will remain in effect <b>Q. What quality of repair can</b> <b>A.</b> A local, licensed and insure covered emergency. Cover materials and workmanship	e call? rour form is processed, and i an make a claim, giving you revents service calls on pre- tordable. an annual contract For E-Z of the payment frequency y in the same payment terms is no risk of it expiring or los ct unless you call to disconti I expect? ad contractor will be respon red repairs are guarantee for one year.	11 months of coverage -existing conditions and Pay, credit card or debit ou select, your contract s selected, at the then- sing your benefits. Your inue. hislble for handling your ed against defects in
			months of coverage in year caused by normal wear and to lole responsibility for the serve poses and residences not affi a full refund; cancellations affi in contact HomeServe to car lete coverage and exclusion		
CCEPTANCE FO					
CREDIT/DEBIT CA	The second s	nonthly quarterly	Vac nlesse sign mo	up for Exterior Sewer	Line Coverage fro
	ner you'd like to pay n he details and return e provided.		HomeServe and char	ge my credit/debit car	
authorize HomeService agardless of the pay overage is based on nnually on the same pi enewal price. I have it me without additional onfirm that I have re	e to automatically cha my credit/debit card. I yment frequency I se an annual contract an ayment terms selected a the option to cancel th cost to me by calling ad the information in	I understand that, lect, my optional d will be renewed at the then-current is contract at any 1-855-716-6277. I	\$6.99 per month \$20.97 per quarte \$83.88 per year VISA MASTERCARD		Expiration Date:
eet the eligibility requ	irements.		Card Number:		
Signature (required)					
ONE-TIME CHECK	OR MONEY ORDER				
have enclosed my check or money order for my payment of \$83.88 for Exterior Sewer Line Coverage. I confirm that have read the information in this package and meet the eligibility requirements.			\$83.88 together will paid envelope prov your check or mo	check or money orde th this completed for ided. Please be sure ney order for this of	rm in the postage e to sign and date
			before mailing.	YABLE TO HOMESE	RVE
Signature (required)			FLEASE WAKE PA	TABLE TO HOMESE	



