



COUNCIL STAFF REPORT

CITY COUNCIL *of* SALT LAKE CITY

TO: City Council Members
FROM: Sylvia Richards, Budget & Policy Analyst
DATE: August 19, 2014
RE: PUBLIC HEARING FOR GRANT APPLICATION SUBMISSIONS

PROJECT TIMELINE:

Briefing: not required
Set Date: not required
Public Hearing: Aug. 19, 2014
Potential Action: ????

Council Sponsor: **No sponsor / Budget item**

VIEW GRANT APPLICATION SUBMISSION NOTIFICATION MEMO

ISSUE AT-A-GLANCE

The Administration has submitted applications for several grants, and in an effort to ensure that the City Council, council staff and the public has adequate opportunity to see and comment on them, the grant application notifications will be included in the Council meeting agendas under **Public Hearings**. There won't be a set date since this is not a required hearing.

A. 2015 Jurisdictions with Halfway Houses and Parole Violator Centers Grant

Purpose/Goal of the Grant: To provide police services to areas with halfway houses. Rising crime trends will be identified and police resources will be used to address criminal activity and police-related issues.

Grant Amount: \$380,612 from the State of Utah - Commission on Criminal and Juvenile Justice

Requested by: Salt Lake City Police Department

Match Requirement: -0-

B. Wasatch Solar Project

Purpose/Goal of the Grant: To develop a 10-yr solar deployment plan (SDP) to assist with solar use in Utah, conduct a third party cost/benefit analysis, integrate solar use into emergency preparedness working with municipal, healthcare and educational institutions, begin a program in Utah to reduce transaction costs and broaden customer acquisition pool, and provide analysis results to stakeholders.

Grant Amount: \$698,042 from U.S. Dept. of Energy, Office of Energy Efficiency & Renewable Energy in collaboration with Park City Municipal Corporation, Salt Lake County, Summit County, and Utah Clean Energy.

Requested by: Salt Lake City Department of Public Services | Division of Sustainability & the Environment

Match Requirement: in-kind services and cash match of \$182,275 from the following sources:



\$94,005 in salaries and benefits for 10% of full-time effort (FTE) devoted by the Director, Division of Sustainability and the Environment, 20% of FTE devoted by Sustainability Program Manager, Division of Sustainability and the Environment, 2% of FTE devoted by the Director, Emergency Management Program, Department of Police and \$88,270 donated by Utah Clean Energy in the form of in-kind services.

C. 2015 State Asset Forfeiture Grant

Purpose/Goal of the Grant: To provide for travel, training, and confidential informant funds

Grant Amount: \$23,000 from the State of Utah, Commission on Criminal and Juvenile Justice

Requested by: Salt Lake City Police Department in collaboration with Splore, Tracy Aviary, and Westminster College

Match Requirement: -0-

D. STEMLink Afterschool Grant

Purpose/Goal of the Grant: To fund a 26-weeks of YouthCity STEM programming at Tracy Aviary and 40 weeks of YouthCity STEM programming at Sorenson Unity Center. (STEM is a new science-based out-of-school time programming for middle and high school youth that teaches science, technology, engineering, and mathematics (STEM) and career technical education classes, and introduces youth to STEM-related career pathways.)

Grant Amount: \$496,680 from Utah Department of Workforce Services, Office of Child Care

Requested by: Department of Public Services, Division of Youth & Family Programs

Match Requirement: -0-

E. Blaine Nature Preserve Riparian Demonstration Project

Purpose/Goal of the Grant: To provide for supplies/materials for streamside vegetative buffer improvements.

Grant Amount: \$10,460 from the Utah Department of Environmental Quality, Utah Division of Water Quality in collaboration with Emigration Creek Restoration Group, Salt Lake City Department of Public Utilities, and Salt Lake County Watershed Planning and Restoration Program

Requested by: Salt Lake City Department of Public Services, Division of Parks & Public Lands

Match Requirement: \$7,348 consisting of salary and benefits for Division of Parks & Public Lands staff time for project implementation, for materials and supplies, and project contingency.

F. Grant Renewal for YouthCity After-School and Summer Programs

Purpose/Goal of the Grant: To fund the increases in current hourly/seasonal staffing and resources at Central City Recreation Center, Fairmont Park, Liberty Park, and Ottinger Hall, and offer out-of-school time learning opportunities for underserved elementary-age youth from the Rose Park community.

Grant Amount: \$262,444 from Utah Department of Workforce Services, U.S. Department of Health & Human Services Child Care Development Block Grant in conjunction with Central City Recreation Center and Rose Park community partners.

Requested by: Salt Lake City Department of Public Services, Division of Youth and Family Programs

Match Requirement of 167%: The Department of Public Services committed a match of \$437,406, consisting of: a) \$310,929, a portion of the annual General Fund budget for YouthCity After-School and Summer Program allocated to serving five 12-year old children, and b) \$126,477 from salaries and benefits for 3,013 hours of program support services provided by ten staff from the Department of Public Services.

Potential Action:

The Council may closed the Public Hearing and approve the Grant Application Submissions tonight or continue the Public Hearing and approve at a future Council meeting.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, Sherrie Collins, Dave Everitt, Cindy Gust-Jenson, Sylvia Richards, and Lehua Weaver
FROM: Jordan Smith
DATE: July 29, 2014
SUBJECT: 2015 Jurisdictions with Halfway Houses and Parole Violator Centers Grant

FUNDING AGENCY: State of Utah - Commission on Criminal and Juvenile Justice
GRANT PROGRAM: Jurisdictions with Halfway Houses and Parole Violator Centers Grant Program
REQUESTED AMOUNT: \$380,612
DEPARTMENT APPLYING: Salt Lake City Police Department
COLLABORATING AGENCIES:
DATE SUBMITTED: July 29, 2014

SPECIFICS:

- Technical Assistance (Training) Confidential Informant Funds Equipment/Supplies Only
 Provides _____ FTE Position(s)
 Existing New Overtime Requires Funding After Grant

Explanation: _____

- Match Required 100% In-Kind or Cash
 Computer Software Development In House Contract Services

GRANT DETAILS:

The Salt Lake City Police Department will utilize the 2015 Jurisdictions with Halfway Houses Grant to provide services to areas with halfway houses. With the assistance of crime analysts and Community Intelligence Unit detectives, rising crime trends will be identified and resources will be deployed to address criminal activity and police-related issues.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, Sherrie Collins, Dave Everitt, Cindy Gust-Jenson, Sylvia Richards, and Lehua Weaver
FROM: Jordan Smith
DATE: July 1, 2014
SUBJECT: 2015 State Asset Forfeiture Grant

FUNDING AGENCY: State of Utah - Commission on Criminal and Juvenile Justice
GRANT PROGRAM: State Asset Forfeiture Grant (SAFG) Program
REQUESTED AMOUNT: \$23,000
DEPARTMENT APPLYING: Police Department
COLLABORATING AGENCIES:
DATE SUBMITTED: July 1, 2014

SPECIFICS:

Technical Assistance (Training) Confidential Informant Funds Equipment/Supplies Only
 Provides _____ FTE Position(s)
 Existing New Overtime Requires Funding After Grant

Explanation: _____

Match Required 100% In-Kind or Cash
 Computer Software Development In House Contract Services

GRANT DETAILS:

- The police department requested \$23,000 in SAFG funding to be used as follows:
 1. \$10,000 for travel/training
The department will fund trainings provided by Rocky Mountain High Intensity Trafficking Area (RMHIDTA). Salt Lake City Police Department is a HIDTA agency and receives discounts to attend the trainings. RMHIDTA does not charge a registration fee for HIDTA agencies and will cover travel expenses (lodging and per diem). The police department will be responsible for travel expenses (airfare or rental car/gas) and will utilize SAFG fund for these travel expenses. Examples of the trainings include: Clandestine Laboratory Train the Trainer Course, DEA/RMHIDTA Basic Drug Investigations, Drug ID and Symptomology and Craigslist Investigation. All trainings will be narcotics related and sponsored by the RMHIDTA.
 2. \$13,000 for confidential informant funds
These funds will allow detectives to investigate larger narcotics cases, better track drug-related crimes, and make more significant arrests. Although detectives successfully investigate all cases, the additional SAFG funds will provide necessary buy money to increase their ability to impact higher levels of the drug crime organizations in Salt Lake City.

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, Sherrie Collins, David Everitt, Cindy Gust-Jensen, Sylvia Richards, Lehua Weaver

FROM: Elizabeth Gerhart

DATE: June 3, 2014

SUBJECT: Grant Renewal for YouthCity After-School and Summer Programs

FUNDING AGENCY: Utah Department of Workforce Services | U.S. Department of Health & Human Services Child Care Development Block Grant

GRANT PROGRAM: Child Care Development Match Partnerships for Elementary-age Out-of-School Time/Afterschool Programs

REQUESTED AMOUNT: \$262,444

DEPARTMENT APPLYING: Department of Public Services | Division of Youth and Family Programs

COLLABORATING AGENCIES: Central City Recreation Center and Rose Park community partners

DATE SUBMITTED: May 30, 2014

SPECIFICS:

- Technical Assistance (Training) Equipment/Supplies Only
- Provides 15 Hourly/Seasonal Position(s) and 1 FTE Position
- Existing New Overtime Requires Funding After Grant

Explanation: Wages and fringe benefits were requested to: a) sustain the increased hours for 15 Teen Specialists to staff YouthCity After-School and Summer Programs to serve an additional 97 elementary-age youth, and b) increase the hours worked by the YouthCity Office Facilitator to process registration forms and income verification documentation, track enrollment for each site, and complete payroll responsibilities. The grant does not require for the positions to be funded after the grant award period is concluded.

Match Required: 167% In-Kind or Cash

Computer Software Development In-House or Contract Services

GRANT DETAILS:

- The City submitted for a second-year grant renewal of \$262,444 to increase the number of elementary-age youth served from 238 per year to 350 per year in the YouthCity After-School and Summer Programs.
- The grant funds are used to: a) sustain the increases in existing hourly/seasonal staffing and resources at Central City Recreation Center (\$77,907), Fairmont Park (\$51,987), Liberty Park (\$77,907), and Ottinger Hall in Memory Grove (\$51,987), and b) offer out-of-school time learning opportunities for underserved elementary-age youth from the Rose Park community through collaborations with partner agencies (\$2,656).
- The Department of Public Services committed a match of \$437,406, consisting of: a) \$310,929, which is a portion of the annual General Fund budget for YouthCity After-School and Summer Program allocated to serving 5-12 year old children, and b) \$126,477 from salaries and benefits for 3,013 hours of program support services provided by ten staff from the Department of Public Services.
- The grant may be renewed for one additional one-year period ending June 30, 2016.

cc: Sarah Behrens, Gordon Hoskins

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Gina Chamness, Sherrie Collins, David Everitt, Cindy Gust-Jensen, Sylvia Richards, Lehua Weaver

FROM: Elizabeth Gerhart

DATE: June 17, 2014

SUBJECT: Blaine Nature Preserve Riparian Demonstration Project

FUNDING AGENCY: Utah Department of Environmental Quality | Utah Division of Water Quality

GRANT PROGRAM: State Non-Point Source Program

REQUESTED AMOUNT: \$10,460

DEPARTMENT APPLYING: Department of Public Services | Division of Parks & Public Lands

COLLABORATING AGENCIES: Emigration Creek Restoration Group, Salt Lake City Department of Public Utilities, and Salt Lake County Watershed Planning and Restoration Program

DATE SUBMITTED: May 16, 2014

SPECIFICS:

- Technical Assistance (Training) Equipment/Supplies Only
- Provides _____ FTE Position
- Existing New Overtime Requires Funding After Grant

Explanation: _____

Match Required: 40% In-Kind or Cash

Computer Software Development In-House or Contract Services

GRANT DETAILS:

- The City requested \$10,460 for the Blaine Nature Preserve Riparian Demonstration Project.
- The Blaine Nature Preserve Riparian Demonstration Project reduces non-point source pollution in the Jordan River Watershed through on-the-ground implementation of stream bank and riparian buffer improvements to the stretch of Emigration Creek that runs through the Blaine Nature Preserve (1515 East Blain Avenue).
- If awarded, the grant funds will be used over a 12-month period as follows:
 - 1) \$9,700 for supplies/materials for 614 linear feet of streamside vegetative buffer improvements;
 - 2) \$529 for a portion of project contingency; and
 - 3) \$231 for grant administration by H.A.N.D.
- The Department of Public Services committed a financial match of \$7,348 consisting of:
 - a) \$5,289 in salary and fringe benefits paid to five existing staff from the Division of Parks & Public Lands, who are dedicating varying levels of effort to project implementation;
 - b) \$990 for materials and supplies; and
 - c) \$1,069 for a portion of project contingency.
- The source of the financial match is the Division of Parks & Public Lands General Fund operating budget for fiscal year 2014-2015.

cc: Sarah Behrens, Gordon Hoskins

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Sherrie Collins, David Everitt, Cindy Gust-Jensen, Sylvia Richards, Lehua Weaver
FROM: Elizabeth Gerhart
DATE: June 30, 2014
SUBJECT: YouthCity STEM

FUNDING AGENCY: Utah Department of Workforce Services | Office of Child Care
GRANT PROGRAM: STEMLink Afterschool Grant
REQUESTED AMOUNT: \$496,680
DEPARTMENT APPLYING: Department of Public Services | Division of Youth & Family Programs
COLLABORATING AGENCIES: Splore, Tracy Aviary, and Westminster College
DATE SUBMITTED: June 27, 2014

SPECIFICS:

- Technical Assistance (Training) Equipment/Supplies Only
 Provides 1 FTE Position and 4 Hourly Positions
 Existing New Overtime Requires Funding After Grant

Explanation: A requirement of that grant is that a licensed educator must be the direct supervisor of the STEM programming. The City will use the grant funds to hire the licensed educator in order to comply with the grant requirements set forth by the Utah Department of Workforce Services. The four hourly youth facilitators will assist with youth supervision and transportation and activity classes. The Utah Department of Workforce Services does not require any of the positions to be funded beyond the three-year grant period.

- Match Required: % In-Kind or Cash
 Computer Software Development In-House or Contract Services

GRANT DETAILS:

- The City requested \$496,680 over three years (\$165,560 per year) to start YouthCity STEM at two sites - Tracy Aviary and Sorenson Unity Center – and serve an additional 100 underserved youth each year.
- YouthCity STEM is new science-based out-of-school time programming for middle and high school youth that augments in-school science, technology, engineering, and mathematics (STEM) and career technical education classes and introduces youth to STEM-related career pathways that match their interests.
- The grant request will fund a 26-weeks of programming at YouthCity STEM at Tracy Aviary (\$74,660 per year) and 40 weeks of programming at YouthCity STEM at Sorenson Unity Center (\$90,900 per year).
- If awarded, the grant funds will be used as follow:
 - 1) \$63,920 per year for salary and fringe benefits for a full-time licensed educator ;
 - 2) \$35,674 per year for salary and fringe benefits for four hourly youth facilitators (two per site);
 - 3) \$51,294 per year for communications, field trips, supplies, and transportation;
 - 4) \$11,872 per year for staff training, finger-print based criminal background checks, and the professional services of program partners; and
 - 5) \$2,800 per year for grant administration by H.A.N.D.

ec: Sarah Behrens, Gina Chamness

Grant Application Submission Notification Memo

TO: Jennifer Bruno, Sherrie Collins, David Everitt, Cindy Gust-Jensen, Margaret Plane, Sylvia Richards, Lehua Weaver
FROM: Elizabeth Gerhart
DATE: July 11, 2014
SUBJECT: Wasatch Solar Project

FUNDING AGENCY: U.S. Department of Energy | Office of Energy Efficiency & Renewable Energy
GRANT PROGRAM: Solar Market Pathways
REQUESTED AMOUNT: \$698,042
DEPARTMENT APPLYING: Department of Public Services | Division of Sustainability & the Environment
COLLABORATING AGENCIES: Park City Municipal Corporation, Salt Lake County, Summit County, and Utah Clean Energy
DATE SUBMITTED: July 11, 2014

SPECIFICS:

- Technical Assistance (Training) Equipment/Supplies Only
- Provides _____ FTE Position
- Existing New Overtime Requires Funding After Grant

Explanation: _____

Match Required: 20 % In-Kind or Cash

Computer Software Development In-House or Contract Services

GRANT DETAILS:

- The City requested \$698,042 for the Wasatch Solar Project.
- The Wasatch Solar Project addresses priority programs and develops an actionable long-term solar photovoltaic (PV) deployment plan applicable across Utah and replicable across the country to enable 1,075 megawatts (MW) of solar PV in Utah by 2024 (325 MW distributed and 750MW of utility-scale).
- If awarded, the grant funds will fund the following project activities over a three-year period:
 - 1) Develop a 10-year Solar Deployment Plan (SDP) that creates a clear path to faster, easier, cheaper solar deployment in Utah;
 - 2) Assess the costs/benefits of solar-PV through a third party analysis conducted with stakeholder input, and utilize the findings to ensure fair and stable rate design for distributed solar in Utah;
 - 3) Integrate solar PV with storage strategies in emergency preparedness planning by working with Utah’s largest municipal, healthcare, and educational institutions;
 - 4) Refine guidelines and launch a replicable C-PACE program in Utah to reduce transaction costs and broaden the customer acquisition pool; and
 - 5) Disseminate results and case studies to local, regional, and national decision makers and stakeholders via briefings, meetings, webinars, and presentations at inter-jurisdiction planning functions and solar industry/solar advocacy functions.

cc: Sarah Behrens, Vicki Bennett, Gina Chamness, Jordan Smith

- The City committed the required 20% non-federal cost-share of \$182,275 from the following sources:
 - 1) \$94,005 in salaries and fringe benefits for:
 - a) 10% of full-time effort (FTE) devoted by the Director, Division of Sustainability and the Environment;
 - b) 20% of FTE devoted by Sustainability Program Manager, Division of Sustainability and the Environment; and
 - c) 2% of FTE devoted by the Director, Emergency Management Program, Department of Police; and
 - 2) \$88,270 donated by Utah Clean Energy in the form of in-kind staff services for project activities.